

The Adjourned and organizational meeting of the Macoupin County Board was called to order on Tuesday, December 14, 1976 at 1:10 P M. by County Clerk Raymond J. Verneti. The meeting opened with the Pledge of Allegiance to the Flag.

Roll call was taken. Twenty-six members were present, one absent.

A motion was made by Garbolino, seconded by Hallbauer to elect Herman Hochmuth as a temporary chairman of the County Board. All was in favor. Motion carried.

PRESENT

Floyd Barrow	James Bertagnolli	Elmer Bruce	Karl Carlson
George Caveny	David Cerar	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Walter Long
Albert Love	G. Wallace Mateer	Dan Millard	Mark Miller
Henry Mills	Richard Mitchell	William Reznicek	Carol Roman
James Savant	Russell Sexton	Theodore Tomso	Dewey VanWinkle
Carson Whitlow	Herman Hochmuth		

ABSENT

John Jubelt

A motion was made by Reznicek, seconded by Bertagnolli to elect James L. Savant as the permanent chairman of the County Board for another two year term. Roll call taken. Motion carried.

PRESENT

Floyd Barrow	James Bertagnolli	Elmer Bruce	Karl Carlson
George Caveny	David Cerar	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Walter Long	Albert Love	G. Wallace Mateer	Dan Millard
Mark Miller	Henry Mills	Richard Mitchell	William Reznicek
Carol Roman	James Savant	Russell Sexton	Theodore Tomso
Dewey Van Winkle	Carson Whitlow		

ABSENT

John Jublet

A motion was made by Sexton, seconded by Tomso to elect James L. Savant by acclamation. Roll call taken. Motion carried.

PRESENT

Floyd Barrow	James Bertagnolli	Elmer Bruce	Karl Carlson
George Caveny	David Cerar	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Walter Long	Albert Love	G. Wallace Mateer	Dan Millard
Mark Miller	Henry Mills	Richard Mitchell	William Reznicek
Carol Roman	James Savant	Russell Sexton	Theodore Tomso
Dewey VanWinkle	Carson Whitlow		

ABSENT

John Jubelt

The members of the board introduced themselves to the new members on the Board.

Sheriff Richard Zarr presented the following bids of two county owned cars.

FOLLOWING BIDS RECEIVED BY SHERIFF'S OFFICE
BIDS ADVERTISED IN COUNTY NEWSPAPER

November 9, 1976

Weinberg Auto Sales

1,2500 1975 Chevrolet Impala

Weinberg Auto Sales

950.00 1975 Ford-4 door

Gilbert G. Glass, Girard, Illinois

1056.00 1975 Chevrolet

Gilbert G. Glass, Girard, Illinois

1056.00 1975 Ford

Quality Motors

1200.00 1975 Chevrolet

500.00 1975 Ford

Weinberg Auto Sales gave the highest bid for the 1975 Impala Chevrolet, \$1,250.00. Gilbert G. Glass, Girard, Illinois bid \$1056.00 for the 1975 Ford. After Mr. Galss sent in his bid, he decided he did not want the 1975 Ford and wanted to know if he had to keep the bid. We stated that we would rather he be satisfied ant that he be able to drop his bid. Upon this decision of Mr. Glass, Weinberg Auto Sales which bid \$950.00 on 1975 Ford 4-door, offered to give same bid as Mr. Glass original bid of \$1056.00 for 1975 Ford

The decision was made to accept the bid of Weinberg Auto Sales. Weinberg Auto Sales purchased the 1976 Chevrolet Impala for \$1,250.00 and the 1975 Ford for \$1056.00

These bids were open November 9, 1976 by the Sheriff's Committee, John Jubelt, Chairman, Clarence Nail and Ressel Sexton.
All was in favor.

PRESENT

Floyd Barrow	James Bertagnolli	Elmer Bruce	Karl Carlson
George Caveny	David Cerar	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Walter Long	Albert Love	G. Wallace Mateer	Dan Millard
Mark Miller	Henry Mills	Richard Mitchell	William Reznicek
Carol Roman	James Savant	Russell Sexton	Theodore Tomso
Dewey VanWinkle	Carson Whitlow		

ABSENT

John Jubelt

CARLINVILLE, ILLINOIS

TO THE CHAIRMAN AND MEMBERS OF THE
COUNTY BOARD, IN AND FOR THE COUNTY
OF MACOUPIN, IN THE STATE OF ILLINOIS:

THE UNDERSIGNED, THE FINANCE COMMITTEE OF THIS BOARD, SUBMIT HERewith A RESOLUTION ADOPTING BUDGET AND AN ANNUAL ANNUAL APPROPRIATION ORDINANCE IN AND FOR THE COUNTY OF MACOUPIN, IN THE STATE OF ILLINOIS, FOR THE FISCAL YEAR BEGINNING ON ON THE FIRST DAY OF SEPTEMBER, A. D. 1976 AND ENDING ON THE THIRTY-FIRST DAY OF AUGUST, A. D. 1977, AND WE RECOMMEND THE ADOPTING OF THIS RESOLUTION AND ANNUAL BUDGET AND APPROPRIATION ORDINANCE.

/s/ James L. Savant

/s/ Herman Hochmuth
CHAIRMAN

/s/ John Jubelt
FINANCE COMMITTEE

/s/ Don Griva
FINANCE COMMITTEE

ATTEST: /s/ Raymond J. Verneti
COUNTY CLERK

/s/ KENNETH BOYLE
STATES ATTORNEY

A RESOLUTION RELATIVE TO AN ANNUAL BUDGET AND AN ANNUAL APROPRIATION ORDINANCE IN AND FOR THE COUNTY OF MACOUPIN IN THE STATE OF ILLINOIS, FOR THE FISCAL YEAR BEGINNING ON THE FIRST DAY OF SEPTEMBER, A. D. 1976 AND ENDING ON THE THIRTY-FIRST DAY OF AUGUST, A.D. 1977.

BE IT RESOLVED AND ORDAINED BY THE COUNTY BOARD IN AND FOR THE COUNTY OF MACOUPIN AND STATE OF ILLINOIS:

SECTION 1. THAT WHEREAS, BY VIRTUE OF AN ACT OF THE GENERAL ASSEMBLY ENTITLED "AN ACT IN RELATION TO THE BUDGETS OF COUNTIES NOT REQUIRED BY LAW TO PASS AN ANNUAL APPROPRIATION BILL, " APPROVED JULY 10, 1933, (Chap. 34, 110-C, Smith-Hurd Revised Statutes, 1935,), THIS COUNTY BOARD IS REQUIRED, AFTER JULY 1, 1933, TO ADOPT EACH YEAR AN ANNUAL BUDGET UNDER THE TERMS OF SAID ACT FOR THE SUCCEEDING FISCAL YEAR (THE FISCAL YEAR OF THIS COUNTY HAVING BEEN FIXED TO COMMENCE ON THE FIRST DAY OF SEPTEMBER AND END WITH THE THIRTY-FIRST DAY OF AUGUST, IN EACH YEAR), WHICH ANNUAL BUDGET, UNDER THE TERMS OF SAID ACT, SHALL CONTAIN:

(A) A STATEMENT OF THE RECEIPTS AND PAYMENTS AND A STATEMENT OF THE REVENUE AND EXPENDITURES OF THE FISCAL YEAR LAST ENDED.

(B) A STATEMENT OF ALL MONIES IN THE COUNTY TREASURY OR IN ANY FUNDS THEREOF, UNEXPENDED AT THE TERMINATION OF THE FISCAL YEAR LAST ENDED, OF ALL AMOUNTS DUE OR ACCRUING TO SUCH COUNTY, AND ALL OF THE OUTSTANDING OBLIGATIONS OF LIABILITIES OF THE COUNTY INCURRED IN ANY PRECEDING FISCAL YEAR.

(C) ESTIMATES OF ALL PROBABLE INCOME FOR THE CURRENT FISCAL YEAR AND FOR THE ENSUING YEAR COVERED BY THE BUDGET, SPECIFYING SEPARATELY FOR EACH OF SAID YEARS THE ESTIMATED INCOME FROM TAXES, FROM FEES, AND FROM ALL OTHER SOURCES, THE ESTIMATED INCOME FROM FEES SHALL INDICATE BOTH THE ESTIMATED TOTAL RECEIPTS FROM FEES BY COUNTY FEE OFFICERS TO BE PAID TO THE

COUNTY TREASURY.

(D) A DETAILED STATEMENT SHOWING ESTIMATES OF EXPENDITURES FOR THE CURRENT FISCAL YEAR, REVISED TO THE DATE OF SUCH ESTIMATE, AND SEPARATELY. THE PROPOSED EXPENDITURES FOR THE ENSUING FISCAL YEAR FOR WHICH THE BUDGET IS PREPARED. SAID REVISED ESTIMATES AND PROPOSED EXPENDITURES SHALL SHOW THE AMOUNTS FOR THE CURRENT EXPENSES AND CAPITAL OUTLAY, SHALL SPECIFY THE SEVERAL OBJECTS AND PURPOSE OF EACH ITEM OF CURRENT EXPENSES, AND SHALL INCLUDE FOR EACH OF SAID YEARS ALL FLOATING INDEBTEDNESSAS OF THE BEGINNING OF THE YEAR, AND AMOUNT OF FUNDED DEBT MATURING DURING THE YEAR, THE INTEREST ACCRUING ON BOTH FLOATING AND FUNDED DEBT, AND ALL CHARGES FIXED OR IMPOSED UPON COUNTIES BY LAW.

(E) A SEHEDULE OR PROPOSED APPROPRIATION ITEMIZED AS PROVIDED FOR PROPOSED EXPENDITURES INCLUDED IN THE SCHEDULE PREPARED IN ACCORDANCE WITH THE PROVISION OF PARAGRAPH (D) HEREOF, AS APPROVED BY THE COUNTY BOARD, SAID SCHEDULE, WHEN ADOPTED IN THE MATTER SET FORTH HEREIN, SHALL BE KNOWN AS THE ANNUAL APPROPRIATION ORDINANCE.

SECTION II. NOW, THEREFORE, BE IT RESOLVED AND ORDAINED BY THE COUNTY BOARD, IN AND FOR THE COUNTY OF MACOUPIN IN THE STATE OF ILLINOIS, THAT THE STATEMENTS, ESTIMATES AND SCHEDULE OF PROPOSED APPROPRIATIONS IN THE RESOLUTION CONTAINED AND HEREINAFTER SET FORTH, BE AND THE SAME IS HEREBY ADOPTED AS THE ANNUAL BUDGET IN AND FOR SAID COUNTY OF MACOUPIN FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 1976, and ENDING AUGUST 31, 1977 AS FOLLOWS:

GENERAL FUND

Receipts

Balance on hand September 1, 1975	86,858.01
Tax Distribution	161,917.14
Nursing Home - Workmen's Compensation Insurance	3,411.00
Liquor Licenses	6,395.00
Income from Photostat	42.50
Reimbursement - School District Supplies	5.00
Sale of Copies of Subdivision Ordinances	17.00
Sale of Zoning Booklets	4.00
Refund on Bi-Centennial Decorations	4.57
Refund- Duplicate payment of Claims	1,270.10
Refund- On Insurance Premium	1,034.00
Refund on Workmen's Comp. Premium	2,550.00
Old County Nursing Home Sale Proceeds	3,469.95
Reimbursement on Jury Fees	1,236.49
Reimbursement - Room & Board at County Jail	390.00
Reimbursement - Psychiatric Evaluation & Testing	169.00
Refund on Overpayment - Civil Defense	3.00
Cancelled Old Outstanding Checks - Personal Tax Escrow Acct.	148.39
Cancelled Old Outstanding Checks - Tax Fund	2,370.88
Transfer of Funds - County Officers' Fund	500.00
Transfer of Funds - County Clerk's Revenue Account	1,360.00
Circuit Clerk - Fines	500.00
Circuit Clerk - Bond & Trust Fund - Fines	50,333.57
County Clerk - Tax Redemption Fees	712.00
Interest Received from Investment of General Fund	916.65
Interest Received from Investment of Suspense Account	10,780.55
Interest Received from Investment of County Officers Fund	11,600.00
Interest Received from Investment of Tax Fund	19,500.25
States Warrants	
County Retailers' Occupational Tax	391,951.10
Aid to Dependent Children	510.00
Partial Refund- Supr. of Assessments Salary	7,500.00
Allotments from State Income Tax	149,024.60
Clearing Of Accounts - Monthly Excess Earnings	
Treasurers' Account	14,889.54
County Clerk's Fee Account	48,227.13
County Clerk's Revenue Account	18,686.75
Circuit Clerk's General Division	31,376.08
Circuit Clerk's Probate Department	16,027.60
Circuit Clerk's Magistrate Division	38,275.11
Sheriff's Special Fee Account	19,785.91
Sheriff's Office Account	32,661.89
States Attorney Account	6,555.81
General "A" & States'S Attorney Fee Account	22,000.41
Refund from Township	
Shaws Point	4.20
Nilwood	1.15
Viriden	4.20
Brushy Mound	3.15
Hilyard	2.10
North Palmyra	4.20
Shipman	4.20
	<u>23.10</u>
	<u>\$1,164,994.08</u>

Expenditures

County Orders Countersigned	\$1,086,101.10
Balance on hand August 31, 1976	78,892.98
	<u>\$1,164,994.08</u>

General Fund

1975- 1976

CLAIMS ALLOWED FOR FISCAL YEAR ENDING

AUGUST 31, 1976

Aid to Dependent Children	1,251.75
Board of Review Salaries	4,965.60
Board of Review Supplies	38.30
Board of Review Mileage of Members	1,078.49
Circuit Court Petit Jurors Per Diem and Mileage	21,963.64
Circuit Court Petit Jurors Meals And Lodging	1,041.37
Circuit Court Grand Jurors Per Diem and Mileage	1,083.41
Circuit Court Supplies	1,330.05
Circuit Court Equipment	451.55
Circuit Court Foreign Witness Per Diem and Mileage	1,897.31
Circuit Court Probation Officer Salary	5,800.00
Circuit Court Probation Officer Mileage and Expense	498.47
Psychiatric Evaluation and Testing	364.00
Juvenile Attorneys Ad Litem	6,888.45
Jury Commission Clerk's Salary	1,200.00
Jury Commission Commissioner's Salary	358.80
Coroner Salary	6,000.00
Coroner Mileage and Expense	5,046.93
Coroner Juror Fees	264.00
Coroner Bond Premium	20.00
Courthouse Heat	4,951.49
Courthouse Supplies	11,624.30
Courthouse Repairs	14,883.25
Jail Food	8,778.71
Jail Supplies	2,615.57
Jail Maintenance	1,536.05
Jail Heat (Gas)	888.69
Jail Medical Expense to Inmates	2,937.20
Supt. Educational Service Region Steno Salary	7,440.00
Supt. Educational Service Region Extra Help Salary	1,516.97
Supt. Educational Service Region Supplies and Postage	4,078.22
Supt. Educational Service Region And Assistant's Mileage	1,030.15
Supt. Educational Service Region and Extra Help Mileage and Steno Mileage.	197.00
Supt. Educational Service Region Sick Leave & Administrative Comp.	310.00
Supt. Educational Service Region Truant Officer Salary	792.00
Supt. Educational Service Region Truant Officer Mileage	522.15
Supt. Educational Service Region Printing	918.97
Election-Compensation of Judges, Supervising, Overseeing Election, Rent of Polling Places	14,495.95
Election-Returning Supplies and Mileage	103.20
Election-Delivering Supplies to Supervisors	160.00
Election-Voting Device Seals	3.75
Election-Publishing Notices of Election	2,246.76
Election-Precinct Supplies	5,331.80
Election-Publishing Official Ballots	3,891.40
Election-Purchase and Printing Ballot Card and Envelopes	3,470.00
Election-Electronic Supplies for 399	2,226.81
Election-Printing Specimen Ballot and Ballot Sheets	5,423.45
Election-Permanent Registration -Salary of Registrars	3,296.25
Election-Permanent Registration Supples and Postage	1,664.15
Election-Absentee Ballots, Postage and Supplies	328.90
Election-Expense	9,648.99
Election-Supplies for Judges of Election School	2,523.30
Election-Canvas Expense	783.28
Insurance Public Liability and Employees	11,413.00
Insurance Courthouse	770.00
Photostat Salary	7,440.00
Photostat Supplies	7,458.77
Photostat Office Equipment	625.10
Photostat Extra Help Salary	495.00
Civil Defense New Equipment	269.20
Civil Defense Clerk's Salary	50.00
Gravel Road Section W-15-D	1,200.00
Printing Sheriff	166.00
Printing States Attorney	85.80
Printing Board of Review	217.60
Printing Notice of County Board Meeting and Printing	270.10
Printing-Publishing Personal Assessment List	320.30
Printing-Publishing Real Estate Assessment List	7,424.80
Planning and Zoning Mileage	281.70
Public Defender Salary	6,466.66
Extra Public Defender	17,768.17
Macoupin County Soil Conservation	500.00
Supervisor of Assessment Salary	15,000.00
Supervisor of Assessment Assistants Salary	14,400.00
Supervisor of Assessment Supplies	1,009.95
Supervisor of Assessment Mileage and Expense	652.98
Supervisor of Assessment Office Expense	165.00
Supervisor of Assessment Extra Help Salary	787.50
Supervisor of Assessment Sick Leave and Admin. Leave	348.00
Purchase of Patrol Car	4,000.00
County Board Members Compensation	25,085.00
County Board Members Mileage	5,029.05
County Board Supplies	1,577.46
Tax Assessment and Collection Supplies	5,792.88
Macoupin County Extension Service	7,500.00
Care of Cemetery	305.81

Vital Statistics		557.00
Transportation - Conveying Prisoners		1,701.15
Contingent, Incidental, Miscellaneous		12,185.43
Operational Monies for:		
County Clerk		109,000.00
States Attorney		55,000.00
County Treasurer		104,000.00
Circuit Clerk - General Division		64,000.00
Circuit Clerk - Magistrate Division		24,000.00
Circuit Clerk - Probate Division		24,000.00
County Sheriff		296,050.00
Roadway		16,695.00
Liquor License Refund		90.00
Transfer of Funds to County Nursing Home Fund		19,357.90
Cert. of Deposit Carlinville National Bank		40,000.00
Bi-Centennial Decorations as per resolution		162.82
Ill. States Attorney Assn. as per resolution		3,200.00
West Central Ill. Valley Regional Planning Comm. as per resolution		4,680.00
Order of Circuit Judge		100.00
Amt. Due State Treasurer LAV. PA78-1283		8,360.25
Auditing Expense		1,350.00
Legal Services Rendered Co. Hwy. #58 as per resolution		4,170.00
Storm Sewer Payment as per resolution		10,574.85
		<u>1,126,271.06</u>

TOWNSHIP MOTOR FUEL TAX FUND

Receipts

Balance on Hand September 1, 1975	\$396,796.87	
Received during Fiscal Year	533,595.46	
Interest from Investment of Fund	8,289.58	\$938,681.91
Paid out during Fiscal Year		<u>414,752.75</u>
Balance on hand August 31, 1976		523,929.16

COUNTY HIGHWAY FUND

Receipts

Balance on hand September 1, 1975	34,978.50	
Received during Fiscal Year	386,703.14	421,681.64
Paid out during Fiscal Year		<u>328,484.08</u>
Balance on hand August 31, 1976		93,197.56

COUNTY MOTOR FUEL FUND

Receipts

Balance on hand September 1, 1975	639,419.85	
Received during Fiscal Year	415,090.93	
Interest on Investment	17,400.00	1,071,910.78
Paid out during Fiscal Year		<u>630,148.39</u>
Balance on hand August 31, 1976		441,762.39

STATES ATTORNEY FUND

Receipts

Balance on hand September 1, 1975	.00	
Received during Fiscal Year	55,000.00	55,000.00
Paid out during Fiscal Year		<u>55,000.00</u>
Balance on hand August 31, 1976		.00

COUNTY COURT TRUST FUND

Receipts

Balance on hand September 1, 1975	3,115.04	
Received during Fiscal Year	280.00	3,395.04
Paid out during Fiscal Year		<u>10.00</u>
Balance on hand August 31, 1976		3,385.04

TUBERCULOSIS FUND

Receipts

Balance on hand September 1, 1975	54,334.90	
Received during Fiscal Year	20,689.97	75,024.87
Paid out during Fiscal Year		<u>36,163.46</u>
Balance on hand August 31, 1976		38,861.41

EMERGENCY RELIEF

Receipts

Balance on hand September 1, 1975	.00	
Received during Fiscal Year	8,432.00	8,432.00
Paid out during Fiscal Year		<u>8,432.00</u>
Balance on hand August 31, 1976		.00

COUNTY FARM ACCOUNT

Receipts

Balance on hand September 1, 1975	5,786.96	
Received during Fiscal Year	4,060.00	9,846.96
Paid out during Fiscal Year		<u>.00</u>
Balance on hand August 31, 1976		9,846.96

COUNTY OFFICERS' FUND

Receipts

Balance on hand September 1, 1975	200,342.54	
Received during Fiscal Year	.00	200,342.54
Paid out during Fiscal Year		<u>18,659.02</u>
Balance on hand August 31, 1976		181,683.52

CONDEMNATION FUND

Receipts

Balance on hand September 1, 1975	16,256.25	
Received during Fiscal Year	.00	16,256.25
Paid out during Fiscal Year		<u>500.00</u>
Balance on hand August 31, 1976		15,756.25

ILLINOIS MUNICIPAL RETIREMENT FUND

Receipts

Balance on hand September 1, 1975	67,168.40	
Received during Fiscal Year	237,231.04	304,399.44
Paid out during Fiscal Year		<u>244,923.55</u>
Balance on hand August 31, 1976		59,475.89

LAW LIBRARY FUND

Receipts

Balance on hand September 1, 1975	2,324.12	
Received during Fiscal Year	1,426.00	3,750.12
Paid out during Fiscal Year		<u>3,256.88</u>
Balance on hand August 31, 1976		493.24

COUNTY TOWNSHIP BRIDGE FUND

Receipts

Balance on hand September 1, 1975	54,883.24	
Received during Fiscal Year	86,967.16	141,850.40
Paid out during Fiscal Year		<u>83,374.49</u>
Balance on hand August 31, 1976		58,475.91

GRAVEL ROAD ACCOUNT

Receipts

Balance on hand September 1, 1975	27.81	
Received during Fiscal Year	2,458.68	2,486.49
Paid out during Fiscal Year		<u>2,282.08</u>
Balance on hand August 31, 1976		204.41

NURSING HOME ACCOUNT

Receipts

Balance on hand September 1, 1975	1,938.43 Cr.	
Received during Fiscal Year	357,569.26	355,630.83
Paid out during Fiscal Year		<u>334,751.96</u>
Balance on hand August 31, 1976		20,878.87

HIGHWAY PAYROLL CLEARING ACCOUNT

Receipts

Balance on hand September 1, 1975	.00	
Received during Fiscal Year	244,086.81	244,086.81
Paid out during Fiscal Year		<u>244,086.81</u>
Balance on hand August 31, 1976		.00

INHERITANCE TAX FUND

Receipts

Balance on hand September 1, 1975	47,816.58	
Received during Fiscal Year	341,304.27	389,120.85
Paid out during Fiscal Year		<u>321,729.15</u>
Balance on hand August 31, 1976		67,391.70

FEDERAL AID TO ROADS ACCOUNT

Receipts

Balance on hand September 1, 1975	134,291.15	
Received during Fiscal Year	84,974.66	219,265.81
Paid out during Fiscal Year		148,211.83
Balance on hand August 31, 1976		<u>71,053.98</u>

AUDIT FUND

Receipts

Balance on hand September 1, 1975	2,115.69	
Received during Fiscal Year	5,989.62	8,105.31
Paid out during Fiscal Year		5,025.00
Balance on hand August 31, 1976		<u>3,080.31</u>

MENTAL DEFICIENCY FUND

Receipts

Balance on hand September 1, 1975	9,526.24	
Received during Fiscal Year	14,796.18	24,322.42
Paid out during Fiscal Year		16,166.88
Balance on hand August 31, 1976		<u>8,155.54</u>

TAX SALE FEES ACCOUNT

Receipts

Balance on hand September 1, 1975	5,797.00	
Received during Fiscal Year	1,356.00	7,153.00
Paid out during Fiscal Year		.00
Balance on hand August 31, 1976		<u>7,153.00</u>

COUNTY TREASURER'S ACCOUNT

Receipts

Balance on hand September 1, 1975	.00	
Received during Fiscal Year	105,857.64	105,857.64
Paid out during Fiscal Year		105,857.64
Balance on hand August 31, 1976		<u>.00</u>

SOUTH OTTER DRAINAGE DISTRICT # 1

Receipts

Balance on hand September 1, 1975	937.47	
Received during Fiscal Year	497.22	1,434.69
Paid out during Fiscal Year		339.72
Balance on hand August 31, 1976		<u>1,094.97</u>

GENERAL "A" & STATE'S ATTORNEY FEES ACCOUNT

Receipts

Balance on hand September 1, 1975	.00	
Received during Fiscal Year	22,000.41	22,000.41
Paid out during Fiscal Year		22,000.41
Balance on hand August 31, 1976		<u>.00</u>

REVENUE SHARING TRUST FUND

Receipts

Balance on hand September 1, 1975	177,848.82	
Received during Fiscal Year	247,915.27	425,764.09
Paid out during Fiscal Year		255,851.11
Balance on hand August 31, 1976		<u>169,912.98</u>

ELECTION FUND

Receipts

Balance on hand September 1, 1975	17,778.83	
Received during Fiscal Year	18,333.44	36,112.27
Paid out during Fiscal Year		.00
Balance on hand August 31, 1976		<u>36,112.27</u>

RURAL PATROL FUND

Receipts

Balance on hand September 1, 1975	2,077.25	
Received during Fiscal Year	2,778.04	4,855.29
Paid out during Fiscal Year		4,850.00
Balance on hand August 31, 1976		<u>5.29</u>

ANIMAL CONTROL FUND

Receipts

Balance on hand September 1, 1975	1,869.91	
Received during Fiscal Year	2,542.68	4,412.59
Paid out during Fiscal Year		4,184.04
Balance on hand August 31, 1976		<u>228.55</u>

SPECIAL REVENUE SHARING TRUST FUND

Receipts

Balance on hand September 1, 1975	62,868.15	
Received during Fiscal Year	9,678.03	72,546.18
Paid out during Fiscal Year		72,546.18
Balance on hand August 31, 1976		<u>.00</u>

COUNTY TAX SALE FUND - M. A. ZIPPAY, TRUSTEE

Receipts

Balance on hand September 1, 1975	5,692.21	
Received during Fiscal Year	3,225.00	8,917.21
Paid out during Fiscal Year		.00
Balance on hand August 31, 1976		<u>8,917.21</u>

ILLINOIS LAW ENFORCEMENT COMMISSION FUND

Receipts

Balance on hand September 1, 1975	16,714.46	
Received during Fiscal Year	1,219.00	17,933.46
Paid out during Fiscal Year		17,933.46
Balance on hand August 31, 1976		<u>.00</u>

MACOUPIN COUNTY ANIMAL CONTROL FUND

Receipts

Balance on hand September 1, 1975	3,308.02	
Received during Fiscal Year	3,964.00	7,272.02
Paid out during Fiscal Year		3,763.68
Balance on hand August 31, 1976		<u>3,508.34</u>

COLLECTION COST FUND

Receipts

Balance on hand September 1, 1975	.00	
Received during Fiscal Year	9,231.00	9,231.00
Paid out during Fiscal Year		.00
Balance on hand August 31, 1976		<u>9,231.00</u>

MAPPING FUND

Receipts

Balance on hand September 1, 1975	.00	
Received during Fiscal Year	8,348.00	8,348.00
Paid out during Fiscal Year		.00
Balance on hand August 31, 1976		<u>8,348.00</u>

PROPERTY CARDS FUND

Receipts

Balance on hand September 1, 1975	.00	
Received during Fiscal Year	8,348.00	8,348.00
Paid out during Fiscal Year		.00
Balance on hand August 31, 1976		<u>8,348.00</u>

(B) " A STATEMENT OF ALL MONIES IN THE COUNTY TREASURY OR IN ANY FUNDS, THEREOF, UNEXPENDED AT THE TERMINATION OF THE FISCAL YEAR LAST ENDED, OR ALL AMOUNTS DUE OR ACCRUING TO SUCH COUNTY, AND OF ALL OUTSTANDING OBLIGATIONS OR LIABILITIES OF THE COUNTY INCURRED IN ANY PRECEDING YEAR."

(1) MONEY IN COUNTY TREASURY, AUGUST 31, 1976

Balance----	General Fund	78,892.98
"	Township Motor Fuel Tax Fund	523,929.16
"	County Highway Fund	93,197.56
"	County Motor Fuel Fund	441,762.39
"	State's Attorney Fund	.00
"	County Court Trust Fund	3,385.04
"	Tuberculosis Fund	38,861.41
"	Emergency Relief Fund	.00
"	County Farm Account	9,846.96
"	Condemnation Fund	15,756.25
"	Illinois Municipal Retirement Fund	59,475.89
"	Law Library Fund	493.24
"	County Township Bridge Fund	58,475.91
"	County Officer's Fund	181,683.52

Balance---	Gravel Road Account	204.41
"	Nursing Home Account	20,878.87
"	Highway Payroll Clearing Account	.00
"	General "A" Fund & State's Attorney Fee Acct.	.00
"	Inheritance Tax Fund	67,391.70
"	Federal Aid to Roads Account	71,053.98
"	Audit Fund	3,080.31
"	Mental Deficiency Fund	8,155.54
"	Tax Sale Fee Account	7,153.00
"	County Treasurer's Account	.00
"	South Otter Drainage District #1	1,094.97
"	Revenue Sharing Trust Fund	169,912.98
"	Election Fund	36,112.27
"	Rural Patrol Fund	5.29
"	Animal Control Fund	228.55
"	Special Revenue Sharing Trust Fund	.00
"	County Tax Sale Fund M. A. Zippay, Trustee	8,917.21
"	Illinois Law Enforcement Commission Fund	.00
"	Macoupin County Animal Control Fund	3,508.34
"	Collection Cost Fund	9,231.00
"	Mapping Fund	8,348.00
"	Property Cards Fund	8,348.00
		<u>1,929,384.73</u>

(B)

(2)

STATEMENT OF AMOUNTS DUE OR ACCRUING TO COUNTY

FROM STATE OF ILLINOIS

For care of OA and BA Patients at County Home 9,724.79

FROM INDIVIDUALS

For care of Private Patients at County Home 1,137.00

(3)

STATEMENT OF OUTSTANDING OBLIGATIONS AND LIABILITIES INCURRED IN THE PRECEDING YEAR

Unpaid and outstanding vouchers,
August 31, 1976 for preceding fiscal year;

General Fund	10,592.55
Anti-Rabies	61.38
County Nursing Home	15,821.00
Treasurer's Account	4,352.43
States Attorney Account	3,042.21
Highway Payroll Clearing	8,331.73
County Highway Fund	976.51
County Clerk Revenue Account	4,155.82
Tax Redemption Fund	273.30
Sheriff's Office Account	8,351.20
Circuit Clerk-Probate	1,769.47
Circuit Clerk-General Division	2,796.74
Circuit Clerk-Magistrate Division	12,752.74
Tuberculosis Fund	485.59
Tax Fund	966,913.00
County Motor Fuel Fund	12,363.17
South Otter Drainage Dist #1	37.50
Emergency Relief Fund	956.00
Township Motor Fuel Fund	16,739.87
County Officers	117.60
	<u>1,070,889.81</u>

(C) " ESTIMATES OF ALL PROBABLE INCOME FOR THE CURRENT FISCAL YEAR AND FOR THE ENSUING FISCAL YEAR COVERED BY THE BUDGET, SPECIFYING SEPARATELY FOR EACH OF SAID YEARS THE ESTIMATED INCOME FROM TAXES, FROM FEES AND FROM ALL OTHER SOURCES. THE ESTIMATED INCOME FROM FEES SHALL INDICATED BOTH THE ESTIMATED TOTAL REVENUE FROM FEES BY COUNTY FEE OFFICERS AND THE ESTIMATED NET REVENUE TO BE PAID INTO THE COUNTY TREASURY."

ESTIMATED REVENUE FROM COUNTY TAXES

GENERAL COUNTY TAX	200,000.00
TUBERCULOSIS TAX	20,000.00
COUNTY HIGHWAY TAX	200,000.00
COUNTY - TOWNSHIP BRIDGE TAX	100,000.00
FEDERAL AID MATCHING FUND	100,000.00
ILLINOIS MUNICIPAL RETIREMENT FUND	155,000.00
MENTAL DEFICIENCY	17,000.00
MENTAL HEALTH	40,000.00
AUDIT TAX	6,000.00
ELECTIONS	20,000.00
COUNTY PROPERTY RECORD SYSTEM TAX	17,000.00
COUNTY ASSESSMENT MAPS AND PLATS TAX	17,000.00

ESTIMATED REVENUE FROM TAXES COLLECTED BY

STATE AND FEDERAL

MOTOR FUEL TAX DIBTRIBUTION COUNTY 400,000.00

COUNTY 1 % OCCUPATION TAX	400,000.00
MOTOR FUEL TAX DISTRIBUTION TOWNSHIP	500,000.00
COUNTY SHARE OF STATE INCOME TAX	150,000.00
ILLINOIS DEPARTMENT PUBLIC ASSISTANT (OAP & BA)	450,000.00
FEDERAL REVENUE SHARING	200,000.00

ESTIMATED REVENUE FROM TAXES COLLECTED BY

TOWNSHIPS

PAUPER PATIENTS	4,000.00
-----------------	----------

ESTIMATED REVENUE FROM OTHER SOURCES

STATES ATTORNEY FUND	25,000.00
LIQUOR LICENSES	6,000.00
PRIVATE NURSING PATIENTS	83,000.00
MACOUPIN COUNTY ANIMAL CONTROL	3,500.00
TOWNSHIP ENGINEERING PAID TO COUNTY HIGHWAY	25,000.00
RENTAL OF HIGHWAY EQUIPMENT	120,000.00
SHERIFF	18,000.00
CIRCUIT CLERK	70,000.00
COUNTY CLERK	42,000.00
SUPR. OF ASSESSMENTS SALARY	7,500.00
REAL ESTATE TRANSFER STAMPS	20,000.00
ESTIMATED INCOME TO BE RECEIVED FROM INVESTMENTS OF COUNTY FUNDS	35,000.00
CONSTRUCTION COUNTY HIGHWAY # 58 (FREEMAN COAL CO.)	600,000.00
ILLINOIS LAW ENFORCEMENT COMMISSION GRANT FOR STATES ATTORNEY PROJECT	43,151.00
	<u>4,094,151.00</u>

(D) "DETAILED STATEMENT SHOWING ESTIMATES OF EXPENDITURES FOR THE CURRENT FISCAL YEAR REVISED TO THE DATE OF SUCH ESTIMATES AND SEPARATELY THE PROPOSED EXPENDITURES FOR THE ENSUING FISCAL YEAR FOR WHICH THE BUDGET IS PREPARED, SAID REVISED ESTIMATE AND PROPOSED EXPENDITURES SHALL SHOW THE AMOUNT FOR CURRENT EXPENSES AND CAPITAL OUTLAY, SHALL SPECIFY THE SEVERAL OBJECTS AND PURPOSES OF EACH ITEM OF CURRENT EXPENSES, AND SHALL INCLUDE FOR EACH OF SAID YEARS ALL FLOATING INDEBTEDNESS, AS OF THE BEGINNING OF THE YEAR, THE AMOUNT OF FUNDED DEBT MATURING DURING THE YEAR, THE INTEREST, ACCRUING ON BOTH FLOATING AND FUNDED DEBT ALL CHARGES FINED OR IMPOSED UPON COUNTIES BY LAW."

AID TO DEPENDENT CHILDREN

Maintenance and support of children declared dependent or delinquent by order of Court	12,000.00
--	-----------

AUDITING EXPENSE

For compensation of certified public accountants for quarterly audit of accounts of the several county officers as per contracts with auditing company.	7,000.00
---	----------

BOARD OF REVIEW

Salaries of three members	5,500.00	
Supplies	300.00	
Mileage of members	1,400.00	7,200.00

BURIAL OF SOLDIERS, SAILORS, AND MARINES AND THEIR MOTHERS, FATHERS, WIVES, WIDOWS, AND MINOR CHILDREN

For the expense of the burial of honorable discharged soldiers, sailors, and marines who served in the Army, or Navy of the United States during the Civil War, Spanish American War, Philippine Insurrection, Boxer Uprising in China or with Allied Armies or with the Army or Navy of the U.S. in World War I, or at any times between September 16, 1940 and the termination of World War II or their mothers, fathers, wives, widows, or minor children, who reside in Macoupin County at the time of their deaths, and may die in Macoupin County during the present fiscal year without having sufficient means to defray their funeral expense, excepting, however, such mothers, fathers wives or widows, as are recipients of Old Age Assistance, at the time of death, and further to include the national emergency between June 25, 1950 and January 31, 1955, or any time on or after January 1, 1961 and prior to such time as Congress declares members of the Armed Forces of the United States ineligible for the Viet Nam Service Medal, and their Mothers, wives or widows who may die without having sufficient means to purchase a grave and defray funeral expenses.	3,000.00
---	----------

CARE OF OLD RECORDS

Salary of extra Clerk	<u>2,000.00</u>	2,000.00
-----------------------	-----------------	----------

CIRCUIT CLERK'S OFFICE

Salary of Circuit Clerk	17,000.00	
Salary of Chief Deputies	31,760.00	
Salary of Deputy Clerks	29,840.00	
Office Supplies	15,000.00	
Office Equipment (New)	7,000.00	
Office Equipment (Repairs)	500.00	
Book Rebinding	2,000.00	
Bank Service, Postage & Box Rental	7,000.00	
Mileage Expense	1,000.00	
Convention Meetings, Dues & Travel Expense	750.00	
Office (Miscellaneous)	3,500.00	
Insurance Agency (Bonds, Ins. Policy, etc.)	500.00	
Extra Help Salary	850.00	
Extra Help Mileage	200.00	
	<u>200.00</u>	116,900.00

CIRCUIT COURT

Petit Jurors, per Diem & Mileage	19,000.00	
Petit Jurors, Meals & Lodging	1,000.00	
Grand Jurors, Per Diem & Mileage	1,750.00	
Secretary to Chief Judge Expense of the Ofc.	500.00	
Circuit Judge's Salary	25,000.00	
Expense of Chief Circuit Judge	300.00	
Supplies	2,500.00	
Equipment	1,000.00	
Foreign Witnesses, Per Diem & Mileage	2,250.00	
Probation Officer Salary	7,200.00	
Probation Officer, Mileage & Expense	750.00	
Psychiatric Evaluation & Testing	4,800.00	
Associate Circuit Judge	25,000.00	
	<u>25,000.00</u>	91,050.00

CORONER'S EXPENSES

Salary of Coroner	9,000.00	
Mileage and Expense	6,500.00	
Coroner's Jurors Fees	800.00	
Bond Premium	25.00	
	<u>25.00</u>	16,325.00

COUNTY CLERK & RECORDER'S OFFICE

Salary of County Clerk	17,000.00	
Salary of Deputy County Clerks	23,220.00	
Salary of other regular Assistants	36,300.00	
Extra Clerical Help	3,000.00	
Telephone Expense	1,300.00	
Postage	4,000.00	
Office Supplies	12,000.00	
Office Equipment (New)	4,500.00	
Office Equipment (Repairs)	750.00	
Convention Meetings, dues & Travel Expense	750.00	
Mileage	1,500.00	
County Clerk & Recorder's Bond	1,100.00	
For Salaries of Assistants in computing and extending real estate and personal taxes and transcribing of collector's books	5,000.00	
Addressograph (Supplies & Maintenance)	1,000.00	
Micro Film and Maintenance	2,600.00	
Sick Leave, Administrative Leave Compensation	2,500.00	
Overtime Pay	750.00	
Book Rebinding	2,000.00	
	<u>2,000.00</u>	119,270.00

REVENUE STAMP ACT

Purchase of Real Estate Transfer Stamps	25,000.00	25,000.00
---	-----------	-----------

COUNTY HIGHWAY

Foreman's Salary	12,000.00	
Highway Workers' Salaries	55,000.00	
Sick Leave	6,500.00	
Mileage	3,500.00	
Clerical Salaries	15,500.00	
Resident Engineer's Salary	12,000.00	
Assistant Chief Engineer's Salary	16,500.00	
Assistant Chief Engineer's Mileage	4,500.00	
Engineer Technician's Salary	3,000.00	
Postage	1,800.00	
Utilities	1,400.00	
Office Supplies	3,500.00	
Office Equipment Purchases	4,000.00	
Maintenance Materials for County Highway Maintenance- cold patch, seeding, lumber, etc., including road oil & asphalt applied, chips stockpiled & spread, rock, hauling, etc., needed to produce surface & base	45,000.00	
Materials & Supplies - small tools, incidental supplies e.g., weed & Brush killer, rope, acetylene, bolts, etc.	6,000.00	
Machinery & Equipment purchases:		
Roller	10,000.00	
Grader	42,000.00	
Dump Trucks (3)	33,000.00	
Salt Spreaders (2)	4,000.00	
Used Tractors & Mowers (2)	10,000.00	

Radio	4,000.00	
Mowers & Tractors (4)	33,000.00	
Pick up trucks (2)	10,000.00	
Snow Plow	<u>4,000.00</u>	
		150,000.00
Equipment Operation		55,000.00
Signing Materials		9,000.00
Drainage Structures, County Bridge Repair		5,000.00
Drainage Structures County Bridge Construction		5,000.00
County Line Bridge		500.00
Printing		300.00
Insurance on Equipment		13,000.00
Insurance on Employees		30,000.00
Repairs to County Maintenance Buildings		1,500.00
Equipment Rental		2,000.00
Railroad Crossing Signals		8,000.00
Right-of-Way Paperwork Fees		800.00
Utility Line Change - Right-of-way		8,000.00
Engineering Services		20,000.00
FAS (NON-PARTICIPATING)		1,000.00
Licenses		200.00
Legislative Assessment		400.00
Treasurer's Fees		3,000.00
Railroad Signals and Crossings - C. H. 58		15,000.00
Utility Adjustments - C. H. 58		15,000.00
Purchase Right-of-Way-C.H. 58		10,000.00
Construction of County Highway #58		600,000.00
Miscellaneous		<u>500.00</u>
		1,143,400.00
<u>GRAVEL ROAD SECTION W 15D</u>		
Maintenance	<u>2,400.00</u>	2,400.00
<u>COUNTY - TOWNSHIP BRIDGE FUND</u>		
Construct County Line Bridges	1,000.00	
Repair County Bridges	5,000.00	
Construct County Bridges	20,000.00	
*Construction of new Township Bridges for which County must pay 50% of costs under the 2% matching law	130,000.00	
**Repair of Township Bridges for which County must pay 50% of costs under the 2% matching law	<u>30,000.00</u>	186,000.00
*Construction of new Township Bridges - - \$260,000.00 (Above figure represents Macoupin County's 1/2 share)		
**Repair to Township Bridges -- \$60,000.00 (Above figure represents Macoupin County's 1/2 share)		
<u>MOTOR FUEL TAX FUND</u>		
County Superintendent's Mileage & Expenses	4,500.00	
County Superintendnet's Salary	23,700.00	
Right-of-way costs	1,000.00	
Maintenance Materials	400,000.00	
Maintenance (Equipment & Labor)	245,000.00	
Motor Fuel Tax Construction	100,000.00	
Engineering	<u>10,000.00</u>	784,200.00
<u>TOWNSHIP MOTOR FUEL TAX FUND</u>		
Construction	10,000.00	
Maintenance	700,000.00	
Engineering	<u>30,000.00</u>	740,000.00
<u>FEDERAL AID MATCHING FUNDS</u>		
Construction Federal Aid Secondary	170,000.00	170,000.00
<u>MATCHING TAX FUNDS</u>		
Construction Federal Aid Secondary Roads and County Highway Roads	275,000.00	275,000.00
<u>COUNTY SHERIFF'S OFFICE</u>		
Salary of Sheriff	17,000.00	
Salary of Chief Deputy	11,760.00	
Salaries of Lt. Sgt. Deputies (2)	20,700.00	
Salaries of Deputies (9)	91,800.00	
Salary of Office Deputy	7,740.00	
Salary of Office Clerk	7,260.00	
Salary of Bailiff	7,800.00	
Salary of Janitor (2)	15,600.00	
Salaries of Extra Janitor's	2,000.00	
Salaries of Jail Cooks (2)	7,500.00	
Salaries of Jailers (7)	56,700.00	
Deputy Hire & Vacations & Shift Breakers	10,000.00	

Salary of Full time Deputy as Shift Breaker	10,200.00	
Sheriff's Office Employees Mileage	500.00	
Janitor Mileage	500.00	
Jailers Mileage	500.00	
Sheriff's Office Extra Help	2,500.00	
Office Supplies	13,000.00	
Office Equipment	3,000.00	
Conventions, Meetings, Dues Etc.	300.00	
Sheriff & Employees Uniforms, Ammo., Etc.	2,500.00	
Lodging Meals & Conveying Prisoners	1,500.00	
Bond Premium (Car Ins.)	8,000.00	
Co. Car Fund (Gas, Oil, Repairs & Tires)	30,000.00	
Rx. & First Aid to Deputies on Duty	1,000.00	
Purchase New Squad Cars	22,000.00	
Estimated sick leave compensation	11,717.88	
Housing Inmates in other Counties	1,000.00	
	<u>364,077.88</u>	

COURTHOUSE

New Equipment	1,500.00	
Heat	5,500.00	
Supplies	14,000.00	
Repairs	20,000.00	
	<u>41,000.00</u>	

JAIL

Food	10,000.00	
Supplies	3,500.00	
Jail Heat (Gas)	1,500.00	
Maintenance to Jail	5,000.00	
Maintenance to Jail Garage	500.00	
Medical Expense to Inmates	3,000.00	
	<u>23,500.00</u>	

MATCHING FUNDS

Federal and State Grants	2,500.00	2,500.00
--------------------------	----------	----------

SUPERINTENDENT EDUCATIONAL SERVICE REGION

Salary of Stenographer	7,740.00	
Salary of Extra Help	1,700.00	
Supplies and Postage	4,000.00	
Mileage (Superintendent and Assistant)	1,200.00	
Mileage (Steno and Extra Help)	300.00	
Salary and Expenses (Truant Officer)	900.00	
Mileage Truant Officer	700.00	
Printing	1,400.00	
Sick Leave, Administrative Compensation	400.00	
Office Rent	3,000.00	
Miscellaneous	500.00	
	<u>21,840.00</u>	

MENTALLY DEFICIENT PERSONS FUND

Macoupin County Ass'n for Retarded Children	7,000.00	
Macoupin County Specialized Service for Adult Handicapped	7,000.00	
Contingency	3,000.00	
	<u>17,000.00</u>	

COUNTY TREASURER'S OFFICE

Salary of County Treasurer	17,000.00	
Salary of Deputy Treasurer	7,740.00	
Salary of Deputy Tax Assistant	7,740.00	
Salary of Deputy Collector	7,740.00	
Salary of Cashier	7,260.00	
Salary of Clerks	21,780.00	
Extra Clerical Help	5,500.00	
Mileage	1,500.00	
Supplies	4,300.00	
Telephone	960.00	
Equipment	2,000.00	
Equipment Repairs & Upkeep	1,900.00	
Convention, Traveling Expense, Etc.	900.00	
Postage	6,500.00	
Tax Statements	2,000.00	
Publishing Delinquent Tax List, Etc.	2,700.00	
Bank Charges on Collections	500.00	
Miscellaneous	600.00	
Premium on Bonds	1,000.00	
Sick Leave, Admin. Leave Compensation	2,000.00	
	<u>101,620.00</u>	

ELECTIONS

Compensation of Judges	18,000.00
Returning Supplies	800.00
Mileage	800.00
Supervisors Overseeing Election	600.00
Supervisors Posting & Delivering Supplies	400.00
Polling Place Rental	1,500.00
Janitor Service at Polls	550.00
Delivering Precinct Supplies to Suprs.	400.00
Publishing Notices of Election	1,000.00

Precinct Supplies	9,000.00	
Voting Device Hinges	40.00	
Voting Device Locks	15.00	
Voting Device Seals	50.00	
Publishing Official Ballot	1,500.00	
Purchase & Prtg. Ballot Cards & Envelopes	5,000.00	
Prtg. Speciman Ballot & Ballot Sheets	1,000.00	
Prtg. Constitutional Amendment Ballot	1,500.00	
Addressing & Mailing Constitutional Amendment	7,500.00	
Salaries of Registrars for Permanent Registration of Voters	3,000.00	
Permanent Registration Supplies	2,000.00	
Permanent Registration Postage	1,000.00	
Absentee Supplies	1,500.00	
Absentee Postage	1,500.00	
Election Expense	4,000.00	
Prtg. Precinct List of Voters	5,000.00	
Supplies for Judge of Election Schools	4,000.00	
Rental Equipment for Judge of Elec. School	2,550.00	
Comp. for Helping at Judge of Elec. School	100.00	
Canvass of Election	500.00	
Electronic Supplies for 399	4,000.00	
Compensation for Overtime	750.00	
		79,555.00

ILLINOIS MUNICIPAL RETIREMENT FUND

For Municipalities contribution as required by the Illinois Municipal Retirement Act. (Illinois Revised Statutes Chap. 24, Sec. 1175-1201)	155,000.00	155,000.00
--	------------	------------

MACOUPIN COUNTY UNIVERSITY MANOR

Food	53,000.00	
Salaries	434,424.00	
Electricity & Fuel	36,000.00	
Water	1,200.00	
Telephone	2,300.00	
Contractual Services	1,644.00	
Supplies, Administrative & General	9,600.00	
Supplies, Medical & Nursing	6,000.00	
Activity Supplies	300.00	
Transportation	500.00	
Insurance Work, Comp. & Liability	10,831.00	
Insurance-Building & Contents	3,011.00	
Professional	1,023.00	
Consultants Fees	4,000.00	
Education	3,000.00	
Auditor	720.00	
Plant Operation & Maintenance	3,000.00	
Furnishings & Equipment	3,000.00	
		573,553.00

INSURANCE

Public Liability & Employees	15,000.00	
Courthouse	2,000.00	
Jail	400.00	
		17,400.00

PHOTOSTAT

Salary	7,740.00	
Photostat Supplies	8,000.00	
Office Equipment	25,000.00	
Extra Help	600.00	
Sick Leave, Administrative Comp.	400.00	
		41,740.00

CIVIL DEFENSE

Civil Defense Director Macoupin County Salary	12,000.00	
Mileage of Director	1,000.00	
New Equipment	2,500.00	
Postage	400.00	
Clerk's Salary	7,200.00	
		23,100.00

GRAVEL ROAD SECTION W-15-D

Gravel Road Section W-15-D	2,400.00	2,400.00
----------------------------	----------	----------

PRINTING

Sheriff	200.00	
Superintendent Educational Service Region	500.00	
States Attorney	150.00	
Board of Review	300.00	
Associate Circuit Judge's Office	100.00	
Coroner's Office	50.00	
Notices of County Board Mtgs. & Printing	2,000.00	
Publishing Personal Assessment List	900.00	
Publishing Real Estate Assessment List	7,500.00	
		11,700.00

MACOUPIN COUNTY PLANNING COMMISSION

For Technical & Advisory Planning	7,500.00	
Mileage for Commissioner	<u>1,000.00</u>	8,500.00

PUBLIC DEFENDER

Salary	12,000.00	
Office Expense	400.00	
Extra Public Defender	15,000.00	
Special Public Defender	<u>7,000.00</u>	34,400.00

ANIMAL CONTROL FUND

Salary of Administrator, Department Administrator, Control Wardens, Equipment supplies to operate the Animal Control Act.	<u>15,000.00</u>	15,000.00
---	------------------	-----------

SOIL CONSERVATION

County's Proportional Share	<u>1,000.00</u>	1,000.00
-----------------------------	-----------------	----------

STATES ATTORNEY'S OFFICE

Salary of States Attorney	42,600.00	
Salary of Secretary	7,740.00	
Overtime Compensation	600.00	
Supplies and Telephone	3,000.00	
Mileage	600.00	
Extra Help	1,500.00	
Salary of States Attorney's Assistant	25,000.00	
Supplies for States Attorney's Asst.	400.00	
Sick Days & Administrative Leave	360.00	
Office Rent	3,500.00	
States Attorney Pilot Project with ILEC-W.C.L.E.C.	43,151.00	
	<u>128,451.00</u>	

SUPERVISOR OF ASSESSMENTS

Salary of Supervisor of Assessments	15,000.00	
Expense of Supervisor of Assessments	500.00	
Salary of Assistants	15,000.00	
Supplies	2,000.00	
Mileage & Expense	1,500.00	
Office Expense	545.00	
Map Updating	2,500.00	
Extra Help Salary	1,000.00	
Sick Days & Administrative Leave	<u>600.00</u>	38,645.00

MAPS AND PLATS

Mapping and Platting of Macoupin County Preparation of Detailed Property Record Systems.	<u>400,000.00</u>	400,000.00
--	-------------------	------------

COUNTY BOARD MEMBERS' COMPENSATION, MILEAGE AND SUPPLIES

County Board Members' Compensation	30,000.00	
County Board Members' Mileage	7,500.00	
County Board Members' Supplies	<u>4,000.00</u>	41,500.00

TAX ASSESSMENT AND COLLECTION SUPPLIES

For all necessary books and blanks required by law to be used in the assessment of property and the collection of taxes	<u>30,000.00</u>	30,000.00
---	------------------	-----------

JURY COMMISSION

Clerk's Salary	1,800.00	
Commissioners' Salaries	2,000.00	
Supplies	<u>1,000.00</u>	4,800.00

JUVENILE'S

Attorneys Ad Litem	<u>15,000.00</u>	15,000.00
--------------------	------------------	-----------

JUVENILE PROBATION OFFICER

Salary	7,800.00	
Mileage	2,000.00	
Supplies	<u>500.00</u>	10,300.00

ROADWAY

Purchases of Land for County Roads	10,000.00	
Railroad Signals and Crossings County Highway #58	16,500.00	
Utility Adjustments County Highway #58	<u>16,500.00</u>	43,000.00

TUBERCULOSIS SANATORIUM FUND

Hospital Care for Patients	8,000.00
Medication	5,000.00
X-rays	1,000.00
Clinician's Salary	4,500.00
Cleaning Help and Supplies	400.00
Registered Nurse's Salary	11,000.00
Secretary's Salary	6,000.00
Mileage for Tuberculosis Work	750.00
Mileage for Board Members	250.00
Telephone	350.00
Postage	225.00
Office Supplies, Equipment & Replacement	275.00
Rent	1,800.00
Insurance	200.00
Blood Work	150.00
Meeting Expenses	100.00

40,000.00

MACOUPIN COUNTY EXTENSION SERVICE

Macoupin County's Share	7,500.00
-------------------------	----------

7,500.00

CEMETERY

Care of Cemetery	400.00
------------------	--------

400.00

VETERINARIAN

Expense, Control and Eradication of T. B. in Cattle	1,000.00
--	----------

1,000.00

VITAL STATISTICS

Payment of local registrars for service in making and filing records of births and deaths	1,500.00
---	----------

1,500.00

WEED CONTROL

Weed Commissioner's Salary	1,600.00
Expense	400.00

2,000.00

TO BE PAID FROM REVENUE SHARING

Study for Installation of Elevator	5,000.00
Installation of Elevator	150,000.00
Study of Remodeling & Rennovating Courthouse	200,000.00

355,000.00

APPELATE ASSISTANT SERVICE

Payment to Illinois States Attorney Association. State wide Prosecution Appeal Assistance. Service for Assistance in Appellate Service.	4,000.00
--	----------

4,000.00

MENTAL HEALTH EXPENSES 1976-1977

Liability Insurance	1,500.00
Rent & Utilities	2,500.00
Janitorial	600.00
Telephone	3,600.00
Auditor	375.00
Travel	8,000.00
Commodities	800.00
Contractual Services	
Dr. Earl L. Loschen	3,000.00
Child Psychiatrist	.00
Equipment	350.00
Typewriter Repair	50.00
Subscriptions	150.00
Drug Education	800.00
Postage	350.00
Photostating	300.00
Advertising for Referendum	425.00
Joint Comm. Accreditation	.00

22,375.00

CONTINGENT, INCIDENTAL, MISCELLANEOUS

For contingent, incidental, miscellaneous or general county purpose no part of which amount herein levied shall be used for purposes for which other appropriations and levies are made unless a transfer of fund is made as authorized by law.	50,000.00
--	-----------

50,000.00

6,431,101.88

(E) "A SCHEDULE OF PROPOSED APPROPRIATION ITEMIZED AS PROVIDED FOR PROPOSED EXPENDITURES INCLUDED IN THE SCHEDULE PREPARED IN ACCORDANCE WITH PROVISIONS OF PARAGRAPH "D" HEREOF, AS APPROVED BY THE COUNTY BOARD, SAID SCHEDULE WHEN ADOPTED IN THE MANNER SET FORTH HEREIN, SHALL BE KNOWN AS THE ANNUAL APPROPRIATION ORDINANCE. AN AMOUNT NOT EXCEEDING (5%) FIVE PER-CENT OF THE TOTAL MAY BE APPROPRIATED FOR CONTINGENT, INCIDENTAL, MISCELLANEOUS OR GENERAL COUNTY PURPOSES FOR WHICH OTHER APPROPRIATIONS ARE MADE IN SAID BUDGET UNLESS A TRANSFER OF FUNDS IS MADE AS AUTHORIZED BY SAID ACT."

AID TO DEPENDENT CHILDREN

Maintenance and support of children declared dependent or delinquent by order of Court 12,000.00

AUDITING EXPENSE

For compensation of certified public accountants for quarterly audit of accounts of the several county officers as per contracts with auditing company. 7,000.00

BOARD OF REVIEW

Salaries of three members 5,500.00
 Supplies 300.00
 Mileage of members 1,400.00
 7,200.00

BURIAL OF SOLDIERS, SAILORS, AND MARINES AND THEIR MOTHERS, FATHERS, WIVES, WIDOWS, AND MINOR CHILDREN

For the expense of the burial of honorable discharged soldiers, sailors, and marines who served in the Army or Navy of the United States during the Civil War, Spanish American War, Philippine Insurrection, Boxer Uprising in China or with Allied Armies or with the Army or Navy of the U. S. in World War I, or at any times between September 16, 1940 and the termination of World War II or their mothers, fathers, wives, widows, or minor children, who reside in Macoupin County at the time of their deaths, and may die in Macoupin County during the present fiscal year without having sufficient means to defray their funeral expense, excepting, however, such mothers, fathers, wives, or widows, as are recipients of Old Age Assistance, at the time of death, and further to include the national emergency between June 25, 1950 and January 31, 1955, or any time on or after January 1, 1961 and prior to such time as Congress declares members of the Armed Forces of the United States ineligible for the Viet Nam Service Medal, and their Mothers, wives or widows who may die without having sufficient means to purchase a grave and defray funeral expenses. 3,000.00

CARE OF OLD RECORDS

Salary of extra clerk 2,000.00
 2,000.00

CIRCUIT CLERK'S OFFICE

Salary of Circuit Clerk 17,000.00
 Salary of Chief Deputies 31,760.00
 Salary of Deputy Clerks 29,840.00
 Office Supplies 15,000.00
 Office Equipment (New) 7,000.00
 Office Equipment (Repairs) 500.00
 Book Rebinding 2,000.00
 Bank Service, Postage & Box Rental 7,000.00
 Mileage Expense 1,000.00
 Convention Meetings, Dues & Travel Expense 750.00
 Office (Miscellaneous) 3,500.00
 Insurance Agency (Bonds) (Ins.Policy, etc.) 500.00
 Extra Help Salary 850.00
 Extra Help Mileage 200.00
 116,900.00

CIRCUIT COURT

Petit Jurors, Per Diem & Mileage 19,000.00
 Petit Jurors, Meals & Lodging 1,000.00
 Grand Jurors, Per Diem & Mileage 1,750.00
 Secretary to Chief Judge Expense of the Ofc. 500.00
 Circuit Judge's Salary 25,000.00
 Expense of Chief Circuit Judge 300.00
 Supplies 2,500.00
 Equipment 1,000.00
 Foreign Witnesses, Per Diem & Mileage 2,250.00
 Probation Officer Salary 7,200.00
 Probation Officer, Mileage & Expense 750.00
 Psychiatric Evaluation & Testing 4,800.00
 Associate Circuit Judge 25,000.00
 91,050.00

CORONER'S EXPENSES

Salary of Coroner	9,000.00	
Mileage and Expense	6,500.00	
Coroner's Jurors Fees	800.00	
Bond Premium	<u>25.00</u>	
		16,325.00

COUNTY CLERK & RECORDER'S OFFICE

Salary of County Clerk	17,000.00	
Salary of Deputy County Clerks	23,220.00	
Salary of other regular Assistants	36,300.00	
Extra Clerical Help	3,000.00	
Telephone Expense	1,300.00	
Postage	4,000.00	
Office Supplies	12,000.00	
Office Equipment (New)	4,500.00	
Office Equipment (Repairs)	750.00	
Convention Meetings, dues & Travel Expense	750.00	
Mileage	1,500.00	
County Clerk & Recorder's Bond	1,100.00	
For Salaries of Assistants in computing & extending real estate and personal taxes & transcribing of Collector's Books	5,000.00	
Addressograph (Supplies & Maintenance)	1,000.00	
Micro Film and Maintenance	2,600.00	
Sick Leave, Administrative LeaveComp.	2,500.00	
Overtime Pay	750.00	
Book Rebinding	<u>2,000.00</u>	
		119,270.00

REVENUE STAMP ACT

Purchase of Real Estate Transfer Stamps	<u>25,000.00</u>	25,000.00
---	------------------	-----------

COUNTY HIGHWAY

Foreman's Salary		12,000.00
Highway Workers' Salaries		55,000.00
Sick Leave		6,500.00
Mileage		3,500.00
Clerical Salaries		15,500.00
Resident Engineer's Salary		12,000.00
Assistant Chief Engineer's Salary		16,500.00
Assistant Chief Engineer's Mileage		4,500.00
Engineer Technician's Salary		3,000.00
Postage		1,800.00
Utilities		1,400.00
Office Supplies		3,500.00
Office Equipment Purchases		4,000.00
Maintenance Materials for County Highway Maintenance- cold patch, seeding, lumber, etc., including road oil & asphalt applied, chips stockpiled & spread, rock, hauling, etc., needed to produce surface & base		45,000.00
Materials & Supplies - small tools, incidental supplies, e.g., weed & brush killer, rope, acetylene, bolts, etc.		6,000.00
Machinery & Equipment purchases:		
Roller	10,000.00	
Grader	42,000.00	
Dump Trucks (3)	33,000.00	
Salt Spreaders (2)	4,000.00	
Used Trucks & Mowers (2)	10,000.00	
Radio	4,000.00	
Mowers & Tractors (4)	33,000.00	
Pick up Trucks (2)	10,000.00	
Snow Plow	<u>4,000.00</u>	
		150,000.00
Equipment Operation		55,000.00
Signing Materials		9,000.00
Drainage Structures, County Bridge Repair		5,000.00
Drainage Structures County Bridge Construction		5,000.00
County Line Bridge		500.00
Printing		300.00
Insurance on Equipment		13,000.00
Insurance on Employees		30,000.00
Repairs to County Maintenance Buildings		1,500.00
Equipment Rental		2,000.00
Railroad Crossing Signals		8,000.00
Right-of-Way Paperwork Fees		800.00
Utility Line Change - Right-of-way		8,000.00
Engineering Services		20,000.00
FAS (non-participating)		1,000.00
Licenses		200.00
Legislative Assessment		400.00
Treasurer's Fees		3,000.00
Railroad Signals and Crossings - C. H. 58		15,000.00
Utility Adjustments - C.H. 58		15,000.00
Purchase Right-of-Way - C. H. 58		10,000.00
Construction of County Highway #58		600,000.00
Miscellaneous		<u>500.00</u>
		1,143,400.00

GRAVEL ROAD SECTION W 15D

Maintenance	<u>2,400.00</u>	2,400.00
-------------	-----------------	----------

COUNTY - TOWNSHIP BRIDGE FUND

Construct County Line Bridges	1,000.00	
Repair County Bridges	5,000.00	
Construct County Bridges	20,000.00	
*Construction of new Township Bridges for which County must pay 50% of costs under the 2% matching law	130,000.00	
**Repair of Township Bridges for which County must pay 50% of costs under the 2% matching law	<u>30,000.00</u>	186,000.00
*Construction of new Township Bridges - - \$260,000.00 (Above figure represents Macoupin County's 1/2 share)		
**Repair to Township Bridges -- \$60,000.00 (Above figure represents Macoupin County's 1/2 share)		

MOTOR FUEL TAX FUND

County Superintendent's Mileage & Expenses	4,500.00	
County Superintendent's Salary	23,700.00	
Right-of-way costs	1,000.00	
Maintenance Materials	400,000.00	
Maintenance (Equipment & Labor)	245,000.00	
Motor Fuel Tax Construction	100,000.00	
Engineering	<u>10,000.00</u>	784,200.00

TOWNSHIP MOTOR FUEL TAX FUND

Construction	10,000.00	
Maintenance	700,000.00	
Engineering	<u>30,000.00</u>	740,000.00

FEDERAL AID MATCHING FUNDS

Construction Federal Aid Secondary	<u>170,000.00</u>	170,000.00
------------------------------------	-------------------	------------

MATCHING TAX FUNDS

Construction Federal Aid Secondary Roads and County Highway Roads	<u>275,000.00</u>	275,000.00
---	-------------------	------------

COUNTY SHERIFF'S OFFICE

Salary of Sheriff	17,000.00	
Salary of Chief Deputy	11,760.00	
Salaries of Lt. & Sgt. Deputies (2)	20,700.00	
Salaries of Deputies (9)	91,800.00	
Salary of Office Deputy	7,740.00	
Salary of Office Clerk	7,260.00	
Salary of Bailiff	7,800.00	
Salary of Janitors (2)	15,600.00	
Salaries of Extra Janitors	2,000.00	
Salaries of Jail Cooks (2)	7,500.00	
Salaries of Jailers (7)	56,700.00	
Deputy Hire & Vacations & Shift Breakers	10,000.00	
Salary of Full Time Deputy as Shift Breakers	10,200.00	
Sheriff's Office Employees Mileage	500.00	
Janitor Mileage	500.00	
Jailers Mileage	500.00	
Sheriff's Office Extra Help	2,500.00	
Office Supplies	13,000.00	
Office Equipment	3,000.00	
Conventions, Meetings, Dues Etc.	300.00	
Sheriff & Employees Uniforms, Ammo., Etc.	2,500.00	
Lodging, Meals & Conveying Prisoners	1,500.00	
Bond Premium (Car Ins.)	8,000.00	
Co. Car Fund (Gas, Oil, Repairs & Tires)	30,000.00	
Rx. & First Aid to Deputies on Duty	1,000.00	
Purchase New Squad Cars	22,000.00	
Est. Sick Leave Comp.	11,717.88	
Housing Inmates in Other Counties	<u>1,000.00</u>	364,077.88

COURTHOUSE

New Equipment	1,500.00	
Heat	5,500.00	
Supplies	14,000.00	
Repairs	<u>20,000.00</u>	41,000.00

JAIL

Food	10,000.00	
Supplies	3,500.00	
Jail Heat (Gas)	1,500.00	
Maintenance to Jail	5,000.00	
Maintenance to Jail Garage	500.00	
Medical Expense to Inmates	<u>3,000.00</u>	23,500.00

MATCHING FUNDS

Federal and State Grants	2,500.00	2,500.00
--------------------------	----------	----------

SUPERINTENDENT EDUCATIONAL SERVICE REGION

Salary of Stenographer	7,740.00	
Salary of Extra Help	1,700.00	
Supplies and Postage	4,000.00	
Mileage (Superintendent & Assistant)	1,200.00	
Mileage (Steno. & Extra Help)	300.00	
Salary and Expenses (Truant Officer)	900.00	
Mileage Truant Officer	700.00	
Printing	1,400.00	
Sick Leave, Administrative Compensation	400.00	
Miscellaneous	500.00	
Office Rent	3,000.00	
		21,840.00

MENTALLY DEFICIENT PERSONS FUND

Macoupin County Ass'n for Retarded Children	7,000.00	
Macoupin County Specialized Service for Adult Handicapped	7,000.00	
Contingency	3,000.00	
		17,000.00

COUNTY TREASURER'S OFFICE

Salary of County Treasurer	17,000.00	
Salary of Deputy Treasurer	7,740.00	
Salary of Deputy Tax Assistant	7,740.00	
Salary of Deputy Collector	7,740.00	
Salary of Cashier	7,260.00	
Salary of Clerks	21,780.00	
Extra Clerical Help	5,500.00	
Mileage	1,500.00	
Supplies	4,300.00	
Telephone	960.00	
Equipment	2,000.00	
Equipment Repairs & Upkeep	1,900.00	
Convention, Traveling Expense, Etc.	900.00	
Postage	6,500.00	
Tax Statements	2,000.00	
Publishing Delinquent List, Etc.	2,700.00	
Bank Charges on Collections	500.00	
Miscellaneous	600.00	
Premium on Bonds	1,000.00	
Sick Leave, Administrative Leave Compensation	2,000.00	
		101,620.00

ELECTIONS

Compensation of Judges	18,000.00	
Returning Supplies	800.00	
Mileage	800.00	
Supervisors Overseeing Election	600.00	
Supervisors Posting & Delivering Supplies	400.00	
Polling Place Rental	1,500.00	
Janitor Service at Polls	550.00	
Delivering Precinct Supplies to Supervisors	400.00	
Publishing Notices of Election	1,000.00	
Precinct Supplies	9,000.00	
Voting Device Hinges	40.00	
Voting Device Locks	15.00	
Voting Device Seals	50.00	
Publishing Official Ballot	1,500.00	
Purchase & Printing Ballot Cards & Envelopes	5,000.00	
Printing Speciman Ballot & Ballot Sheets	1,000.00	
Printing Constitutional Amendment Ballot	1,500.00	
Addressing & Mailing Constitutional Amendment	7,500.00	
Salaries of Registrars for Permanent Registration of Voters	3,000.00	
Permanent Registration Supplies	2,000.00	
Permanent Registration Postage	1,000.00	
Absentee Supplies	1,500.00	
Absentee Postage	1,500.00	
Election Expense	4,000.00	
Printing Precinct List of Voters	5,000.00	
Supplies for Judge of Election Schools	4,000.00	
Rental Equip. for Judge of Election Schools	2,550.00	
Comp. for Helping at Judge of Elect. Schools	100.00	
Canvass of Election	500.00	
Electronic Supplies for 399	4,000.00	
Compensation for Overtime	750.00	
		79,555.00

ILLINOIS MUNICIPAL RETIREMENT FUND

For Municipalities contribution as required by the Illinois Municipal Retirement Act. (Illinois Revised Statutes Chap. 24, Sec. 1175-1201)

155,000.00

155,000.00

MACOUPIN COUNTY UNIVERSITY MANOR

Food 53,000.00
 Salaries 434,424.00
 Electricity & Fuel 36,000.00
 Water 1,200.00
 Telephone 2,300.00
 Contractual Services 1,644.00
 Supplies, Administrative & General 9,600.00
 Supplies, Medical & Nursing 6,000.00
 Activity Supplies 300.00
 Transportation 500.00
 Insurance-Work. Comp, & Liability 10,831.00
 Insurance-Building & Contents 3,011.00
 Consultants Fees & Education 4,000.00
 Professional Education 1,023.00
 Auditor 720.00
 Plant Operation & Maintenance 3,000.00
 Furnishings & Equipment 3,000.00

53,000.00
 434,424.00
 36,000.00
 1,200.00
 2,300.00
 1,644.00
 9,600.00
 6,000.00
 300.00
 500.00
 10,831.00
 3,011.00
 4,000.00
 1,023.00
 720.00
 3,000.00
3,000.00

573,553.00

INSURANCE

Public Liability and Employeess
 Courthouse
 Jail

15,000.00
 2,000.00
400.00

17,400.00

PHOTOSTAT

Salary
 Photostat Supplies
 Office Equipment
 Extra Help
 Sick Leave, Administrative Comp.

7,740.00
 8,000.00
 25,000.00
 600.00
400.00

41,740.00

CIVIL DEFENSE

Civil Defense Director Salary
 Mileage of Director
 New Equipment
 Postage
 Clerk's Salary

12,000.00
 1,000.00
 2,500.00
 400.00
77,200.00

23,100.00

GRAVEL ROAD SECTION W-15-D

Gravel Road Section W-15-D

2,400.00

2,400.00

PRINTING

Sheriff
 Superintendent Educational Service Region
 States Attorney
 Board of Review
 Associate Circuit Judge's Office
 Coroner's Office
 Notices of County Board Mtgs. & Prtg.
 Publishing Personal Assessment List
 Publishing Real Estate Assessment List

200.00
 500.00
 150.00
 300.00
 100.00
 50.00
 2,000.00
 900.00
7,500.00

11,700.00

MACOUPIN COUNTY PLANNING COMMISSION

For Technical and Advisory Planning
 Mileage for Commissioner

7,500.00
1,000.00

8,500.00

PUBLIC DEFENDER

Salary
 Office Expense
 Extra Public Defender
 Special Public Defender

12,000.00
 400.00
 15,000.00
7,000.00

34,400.00

ANIMAL CONTROL FUND

Salary of Administrator, Department Administrator, Control Wardens, Equipment supplies to operate the Animal Control Act.

15,000.00

15,000.00

SOIL CONSERVATION

County's Proportional Share

1,000.00

1,000.00

STATES ATTORNEY'S OFFICE

Salary of States Attorney	42,600.00	
Salary of Secretary	7,740.00	
Overtime Compensation	600.00	
Supplies and Telephone	3,000.00	
Mileage	600.00	
Extra Help	1,500.00	
Salary of States Attorney's Assistant	25,000.00	
Supplies for States Attorney's Asst.	400.00	
Sick Days & Administrative Leave	360.00	
Office Rent	3,500.00	
States Atty, Pilot Project with ILEC-W.C.E. L.E.C.	<u>43,151.00</u>	128,451.00

SUPERVISOR OF ASSESSMENTS

Salary of Supervisor of Assessments	15,000.00	
Expense of Supervisor of Assessments	500.00	
Salary of Assistants	15,000.00	
Supplies	2,000.00	
Mileage & Expense	1,500.00	
Office Expense	545.00	
Map Updating	2,500.00	
Extra Help Salary	1,000.00	
Sick Days & Administrative Leave	<u>600.00</u>	38,645.00

MAPS AND PLATS

Mapping and Platting of Macoupin County		
Preparation of Detailed Property Record Systems.	<u>400,000.00</u>	400,000.00

COUNTY BOARD MEMBERS' COMPENSATION, MILEAGE AND SUPPLIES

County Board Members' Compensation	30,000.00	
County Board Members' Mileage	7,500.00	
County Board Members' Supplies	<u>4,000.00</u>	41,500.00

TAX ASSESSMENT AND COLLECTION SUPPLIES

For all necessary books and blanks required by law to be used in the assessment of property and the collection of taxes	<u>30,000.00</u>	30,000.00
---	------------------	-----------

JURY COMMISSION

Clerk's Salary	1,800.00	
Commissioners' Salaries	2,000.00	
Supplies	<u>1,000.00</u>	4,800.00

JUVENILE'S

Attorneys Ad Litem	<u>15,000.00</u>	15,000.00
--------------------	------------------	-----------

JUVENILE PROBATION OFFICER

Salary	7,800.00	
Mileage	2,000.00	
Supplies	<u>500.00</u>	10,300.00

ROADWAY

Purchases of Land for County Roads	10,000.00	
Railroad Signals and Crossings County Highway #58	16,500.00	
Utility Adjustments County Highway #58	<u>16,500.00</u>	43,000.00

TUBERCULOSIS SANATORIUM FUND

Hospital Care for Patients	8,000.00	
Medication	5,000.00	
X-rays	1,000.00	
Clinician's Salary	4,500.00	
Cleaning Help and Supplies	400.00	
Registered Nurse's Salary	11,000.00	
Secretary's Salary	6,000.00	
Mileage for Tuberculosis Work	750.00	
Mileage for Board Members	250.00	
Telephone	350.00	
Postage	225.00	
Office Supplies, Equipment and Replacement	275.00	
Rent	1,800.00	
Insurance	200.00	
Blood Work	150.00	
Meeting Expenses	<u>100.00</u>	40,000.00

MACOUPIN COUNTY EXTENSION SERVICE

Macoupin County's Share	<u>7,500.00</u>	7,500.00
-------------------------	-----------------	----------

CEMETERY

Care of Cemetery	<u>400.00</u>	400.00
------------------	---------------	--------

VETERINARIAN

Expense, Control and Eradication of T. B. in Cattle	<u>1,000.00</u>	1,000.00
--	-----------------	----------

VITAL STATISTICS

Payment of local registrars for service in making and filing records of births and deaths	<u>1,500.00</u>	1,500.00
---	-----------------	----------

WEED CONTROL

Weed Commissioner's Salary	1,600.00	
Expense	<u>400.00</u>	
		2,000.00

TO BE PAID FROM REVENUE SHARING

Study for Installation of Elevator	5,000.00	
Installation of Elevator	150,000.00	
Study of Remodeling & Rennovating Courthouse	<u>200,000.00</u>	
		355,000.00

APPELATE ASSISTANT SERVICE

Payment to Illinois States Attorney Association. State wide Prosecution Appeal Assistance. Service for Assistance in Appellate Service.	<u>4,000.00</u>	4,000.00
--	-----------------	----------

MENTAL HEALTH EXPENSES 1976-1977

Liability Insurance	1,500.00	
Rent & Utilities	2,500.00	
Janitorial	600.00	
Telephone	3,600.00	
Auditor	375.00	
Travel	8,000.00	
Commodities	800.00	
Contractual Services		
Dr. Earl L. Loschen	3,000.00	
Child Psychiatrist	.00	
Equipment	350.00	
Typewriter Repair	50.00	
Subscriptions	150.00	
Drug Education	800.00	
Postage	350.00	
Photostating	300.00	
Advertising for Referendum	425.00	
Joint Comm. Accreditation	<u>.00</u>	
		22,375.00

CONTINGENT, INCIDENTAL, MISCELLANEOUS

For contingent, incidental, miscellaneous or general county purpose no part of which amount herein levied shall be used for purposes for which other appropriations and levies are made unless a transfer of fund is made as authorized by law.	<u>50,000.00</u>	50,000.00
--	------------------	-----------

TOTAL	6,431,101.88
-------	--------------

CARLINVILLE, ILLINOIS

TO THE CHAIRMAN AND MEMBERS OF THE COUNTY BOARD IN AND FOR THE COUNTY OF MACOUPIN, IN THE STATE OF ILLINOIS:

GENTLEMEN:

THE UNDERSIGNED, THE FINANCE COMMITTEE OF THIS COUNTY BOARD, SUBMIT HERewith A RESOLUTION ENTITLED, "A RESOLUTION DETERMINING THE AMOUNT OF ALL COUNTY TAXES TO BE RAISED FOR ALL COUNTY PURPOSES AND LEVYING SAID TAXES FOR THE COUNTY OF MACOUPIN IN THE STATE OF ILLINOIS, FOR THE FISCAL YEAR BEGINNING ON THE FIRST DAY OF SEPTEMBER, 1976 A.D. AND ENDING ON THE THIRTY-FIRST DAY OF AUGUST 1977 A.D., BOTH INCLUSIVE, "THE SAME BEING THE RESOLUTION LEVYING TAXES FOR ALL COUNTY PURPOSES FOR THE PRESENT FISCAL YEAR, AND WE RECOMMEND THE ADOPTION OF THIS RESOLUTION AND THE LEVYING OF THE TAXES AS PROVIDED IN THE FOLLOWING RESOLUTION.

/s/ H. C. Hochmuth

/s/ John Jubelt

/s/ Don Griva

FINANCE COMMITTEE

ATTEST:

/s/ Raymond J. Verneti
COUNTY CLERK

/s/ Kenneth R. Boyle
STATES ATTORNEY

A RESOLUTION DETERMINING THE AMOUNT OF ALL COUNTY TAXES TO BE RAISED FOR ALL COUNTY PURPOSES, AND LEVYING SAID TAXES FOR THE FISCAL YEAR BEGINNING ON THE FIRST DAY OF SEPTEMBER, 1976 A. D. AND ENDING ON THE THIRTY-FIRST DAY OF AUGUST, 1977 A. D. BOTH INCLUSIVE:

BE IT RESOLVED BY THE MEMBERS OF THE COUNTY BOARD IN AND FOR THE COUNTY OF MACOUPIN AND IN THE STATE OF ILLINOIS.

SECTION 1. THAT WHEREAS, A County Budget and appropriation Resolution and Ordinance for the County of Macoupin in the State of Illinois, for the fiscal period of one year, beginning on the First day of September, A. D. 1976 and ending on the Thirty-First day of August, A. D. 1977, both inclusive, has been heretofore duly adopted by this County Board, in and for the County of Macoupin in the State of Illinois.

SECTION 2. NOW THEREFORE BE IT RESOLVED BY THIS SAID COUNTY BOARD, IN AND FOR THE COUNTY OF MACOUPIN IN THE STATE OF ILLINOIS: That the sum of ONE MILLION, TWO-HUNDRED TWENTY-TWO THOUSAND, EIGHT HUNDRED THIRTY AND 30/100 DOLLARS (1,222,830.30) be and the same is hereby, fixed and determined to be the total amount of all County Taxes to be raised in the County of Macoupin, in the State of Illinois, for all purposes for the fiscal period of one year, beginning on the First day of September A. D. 1976 and ending on the Thirty-First day of August A.D.1977, both inclusive.

SECTION 3. AND BE IT FURTHER RESOLVED BY SAID COUNTY BOARD IN AND FOR THE COUNTY OF MACOUPIN, THE STATE OF ILLINOIS, THAT THE SAID SUM OF ONE MILLION, TWO-HUNDRED TWENTY-TWO THOUSAND, EIGHT HUNDRED THIRTY AND 30/100 DOLLARS (1,222,830.30) being the total amount of all County Taxes to be raised in said County of Macoupin for all purposes, for the fiscal period aforesaid, which are to be collected from the tax levy of said County for said fiscal period for all purposes, including (1) FOUR-HUNDRED FORTY-FOUR THOUSAND, EIGHT-HUNDRED THIRTY AND 30/100 DOLLARS (444,830.30) for General County Purposes: (2) TWENTY THOUSAND AND NO/100 DOLLARS (20,000.00) for County Tuberculosis Sanatorium purposes: (3) TWO-HUNDRED FIFTY THOUSAND AND NO/100 DOLLARS (250,000.00) for County Highway purposes: (4) ONE-HUNDRED TWENTY-FIVE THOUSAND AND NO/100 DOLLARS (125,000.00) for construction, repair and maintenance of bridges on District, Township or Township Road District Bridges and (5) ONE-HUNDRED TWENTY-FIVE THOUSAND AND NO/100 DOLLARS (125,000.00) for Matching Tax, and (6) ONE-HUNDRED FIFTY-FIVE THOUSAND AND NO/100 DOLLARS (155,000.00) for Illinois Municipal Retirement Fund and (7) FIFTEEN THOUSAND AND NO/100 DOLLARS (15,000.00) for County Mentally Deficient Persons Purpose and (8) SEVEN THOUSAND AND NO/100 DOLLARS (7,000.00) for County Auditing Tax purposes (9) TWENTY-ONE THOUSAND AND NO/100 DOLLARS (21,000.00) for County Election Expense. (10) TWENTY THOUSAND AND NO/100 DOLLARS (20,000.00) for Property Record System Expenses and (11) TWENTY THOUSAND AND NO/100 DOLLARS (20,000.00) for Assessment Maps and Plat Expenses. (12) FORTY THOUSAND AND NO/100 DOLLARS (40,000.00) for Mental Health Expenses.

BE AND THE SAME IS HEREBY LEVIED AS A TAX ON ALL taxable property within said County of Macoupin, subject to taxation, for said fiscal period, the specific amount, as levied for all said objects and purposes above mentioned and for said fiscal period being as follows:

FOR GENERAL COUNTY PURPOSES

SECTION 3A. AND BE IT FURTHER RESOLVED BY THE MEMBERS OF THE COUNTY BOARD IN AND FOR THE COUNTY OF MACOUPIN IN THE STATE OF ILLINOIS, that there be and there is hereby levied taxes for the general county purposes for which money may be raised by the County for taxation, the sum of FOUR HUNDRED FORTY-FOUR THOUSAND, EIGHT HUNDRED THIRTY AND 30/100 DOLLARS (444,830.30) ending August 31, 1977; the amount so raised not to exceed the amount which may be raised for said general county purposes by extending a tax not exceeding the tax provided by law for such General County Purposes:

FOR GENERAL COUNTY PURPOSES

<u>AID TO DEPENDENT AND NEGLECTED CHILDREN</u>	<u>AMOUNT APPROPRIATED</u>	<u>TOTAL LEVIED</u>
Maintenance and support of children declared dependent or delinquent by order of Court \$12,000.00	12,000.00	2,000.00
Less approximately 50% to be refunded by State of Illinois \$6,000.00		
<u>BOARD OF REVIEW</u>		
Salaries of three members	5,500.00	
Supplies	300.00	
Mileage, Members and Clerk	1,400.00	
	<u>7,200.00</u>	2,400.00
<u>BURIAL OF SOLDIERS, SAILORS, AND MARINES AND THEIR MOTHERS, FATHERS, WIVES, WIDOWS AND MINOR CHILDREN</u>		

For the expense of the burial of honorable discharged soldiers, sailors, and marines who served in the Army or Navy of the United States during the Civil War, Spanish American War, Philippine Insurrection, Boxer Uprising in China or with the Allied Armies or with the Army or Navy of the U. S. in the World War I, or at any times between September 16, 1940 and the termination of World War II or their mothers, fathers, wives, widows, or minor children, who reside in Macoupin County at the time of their deaths, and may die in Macoupin County during the present fiscal year without having sufficient means to defray their funeral expense, excepting, however, such mothers, fathers, wives, or widows, as are recipients of Old Age Assistance, at the time of death, and further to include the national emergency between June 25, 1950 and January 31, 1955, or any time on or after January 1, 1961 and prior to such time

as Congress declares members of the Armed Forces of the United States ineligible for the Viet Nam Service Medal, and their mothers, wives or widows, who may die with-out having sufficient means to purchase a grave and defray funeral expenses. 3,000.00 3,000.00

CARE OF OLD RECORDS

Salary of extra clerk 2,000.00 2,000.00

CIRCUIT CLERK'S OFFICE

Salary of Circuit Clerk 17,000.00
 Salary of Chief Deputies 31,760.00
 Salary of Deputy Clerks 29,840.00
 Office Supplies 15,000.00
 Office Equipment (New) 7,000.00
 Office Equipment (Repairs) 500.00
 Book Rebinding 2,000.00
 Bank Service, Postage & Box Rental 7,000.00
 Mileage Expense 1,000.00
 Convention Meetings, Dues & Travel Expense 750.00
 Office (Miscellaneous) 3,500.00
 Insurance Agency (Bonds) (Ins. Policy, etc.) 500.00
 Extra Help Salary 850.00
 Extra Help Mileage 200.00
 116,900.00 39,000.00

CIRCUIT COURT

Petit Jurors, mileage and per diem 19,000.00
 Petit Jurors, meals and lodging 1,000.00
 Grand Jurors, per diem and Mileage 1,750.00
 Supplies 2,500.00
 Equipment 1,000.00
 Foreign Witness, per diem and mileage 2,250.00
 Probation Officer Mileage & Expense 750.00
 Probation Officer Salary 7,200.00
 Psychiatric Evaluation & Testing 4,800.00
 Associate Judge 25,000.00
 Secretary to Chief Judge & Expense of office 500.00
 Circuit Judge Salary 25,000.00
 Expense of Chief Circuit Judge 300.00
 91,050.00 30,350.00

CORONER'S EXPENSES

Coroner's Salary 9,000.00
 Mileage and Expense 6,500.00
 Fees of Coroner's jurors 800.00
 Bond 25.00
 16,325.00 5,450.00

COURTHOUSE

New Equipment 1,500.00
 Heat 5,500.00
 Supplies 14,000.00
 Repairs 20,000.00
 41,000.00 13,650.00

JAIL

Food 10,000.00
 Supplies 3,500.00
 Maintenance to Jail 5,000.00
 Jail, Garage repairs 500.00
 Medical expense, Jail prisoners 3,000.00
 Jail Heat 1,500.00
 23,500.00 7,850.00

SUPERINTENDENT EDUCATIONAL SERVICE REGION

Salary of Secretary 7,740.00
 Salaries of Extra Help 1,700.00
 Supplies and Postage 4,000.00
 Salaries, Mileage, Truant Officer 1,600.00
 Sick Leave, Administrative Compensation 400.00
 Printing 1,400.00
 Mileage, Superintendent & Assistant 1,200.00
 Mileage, Steno & Extra Help 300.00
 Office Rent 3,000.00
 Miscellaneous 500.00
 21,840.00 7,280.00

COUNTY TREASURER'S OFFICE

Salary of County Treasurer 17,000.00
 Salary of Deputy Treasurer 7,740.00
 Salary of Deputy Tax Assistant 7,740.00
 Salary of Deputy Collector 7,740.00
 Salary of Cashier 7,260.00
 Salary of Clerks 21,780.00
 Extra Clerical Help 5,500.00
 Mileage 1,500.00
 Supplies 4,300.00
 Telephone 960.00
 Equipment 2,000.00
 Equipment Repairs & Upkeep 1,900.00

Convention, Traveling Expense, Etc.	900.00	
Postage	6,500.00	
Tax Statements	2,000.00	
Publishing Delinquent Tax List, Etc.	2,700.00	
Bank Charges on Collections	500.00	
Miscellaneous	600.00	
Premium on Bonds	1,000.00	
Sick Leave, Administrative Leave, Comp.	2,000.00	
	<u>101,620.00</u>	33,000.00

COUNTY SHERIFF'S OFFICE

Salary of Sheriff	17,000.00	
Salary of Chief Deputy	11,760.00	
Salary of Bailiff	7,800.00	
Salary of Office Deputy	7,740.00	
Salary of Office Clerk	7,260.00	
Salary of Lt. Sgt. Deputies (2)	20,700.00	
Salary of Deputies (9)	91,800.00	
Salaries of Janitors (2)	15,600.00	
Extra Janitor Help	2,000.00	
Salaries, Jailers (7)	56,700.00	
Salaries Jail Cooks (2)	7,500.00	
Mileage, Janitors	500.00	
Gas, Oil & Repairs to Cars	30,000.00	
Purchase of New Cars	22,000.00	
Deputy Hire, Vacations & Shift Breakers	10,000.00	
Salary of Full Time Deputy as Shift Breaker	10,200.00	
Sheriff's Office Employees Mileage	500.00	
Jailers Mileage	500.00	
Sheriff's Office Extra Help	2,500.00	
Office Supplies	13,000.00	
Office Equipment	3,000.00	
Conventions, Meetings, Dues, Etc.	300.00	
Sheriff & Employees Uniforms, Ammo., Etc.	2,500.00	
Lodging, Meals & Conveying Prisoners	1,500.00	
Bond Premium (Car Ins.)	8,000.00	
Rx & First Aid to Deputies on Duty	1,000.00	
Estimated sick leave Compensation	11,717.88	
Housing Inmates - Other counties	1,000.00	
	<u>364,077.88</u>	121,300.00

COUNTY CLERK & RECORDER'S OFFICE

Salary of County Clerk	17,000.00	
Salary of Deputy County Clerks	23,220.00	
Salary of other regular Assistants	36,300.00	
Extra Clerical Help	3,000.00	
Telephone Expense	1,300.00	
Postage	4,000.00	
Office Supplies	12,000.00	
Office Equipment (New)	4,500.00	
Office Equipment (Repairs)	750.00	
Convention Meetings, dues & Travel Expense	750.00	
Mileage	1,500.00	
County Clerk & Recorder's Bond	1,100.00	
For Salaries of Assistants in computing and extending real estate and personal taxes and transcribing of Collector's Books	5,000.00	
Addressograph (Supplies & Maintenance)	1,000.00	
Micro Film and Maintenance	2,600.00	
Sick Leave, Administrative Leave Compensation	2,500.00	
Overtime Pay	750.00	
Book Rebinding	2,000.00	
	<u>119,270.00</u>	40,000.00

ELECTIONS

Compensation of Judges	18,000.00	
Returning Supplies	800.00	
Mileage	800.00	
Supervisors Overseeing Election	600.00	
Supervisors Posting & Delivering Supplies	400.00	
Polling Place Rental	1,500.00	
Janitor Service at Polls	550.00	
Delivering Precinct Supplies to Supervisors	400.00	
Publishing Notices of Election	1,000.00	
Precinct Supplies	9,000.00	
Voting Device Hinges	40.00	
Voting Device Locks	15.00	
Voting Device Seals	50.00	
Publishing Official Ballot	1,500.00	
Purchase & Printing Ballot Cards & Envelopes	5,000.00	
Printing Speciman Ballot & Ballot Sheets	1,000.00	
Printing Constitutional Amendment Ballot	1,500.00	
Addressing & Mailing Constitutional Amendment	7,500.00	
Salaries of Registrars for Permanent		
Registration of Voters	3,000.00	
Permanent Registration Supplies	2,000.00	
Permanent Registration Postage	1,000.00	
Absentee Supplies	1,500.00	
Absentee Postage	1,500.00	
Election Expense	4,000.00	
Printing Precinct List of Voters	5,000.00	
Supplies for Judge of Election Schools	4,000.00	
Rental Equipment for Judge of Election Schools	2,550.00	

Compensation for Helping at Judge of Election Schools	100.00	
Canvass of Election	500.00	
Electronic Supplies for 399	4,000.00	
Compensation for Overtime	750.00	
	<u>79,555.00</u>	26,000.00
<u>PRINTING</u>		
Supt. Education Service Region	500.00	
Sheriff-Bids, Notice	200.00	
States Attorney's Office	150.00	
Board of Review	300.00	
Assoc. Circuit Judge's Office	100.00	
Coroner's Office	50.00	
County Board Members' Notice of Meeting	2,000.00	
Personal Assessment Lists	900.00	
Real Estate Assessment Lists	7,500.00	
	<u>11,700.00</u>	3,900.00
<u>PUBLIC DEFENDER</u>		
Public Defender's Salary	12,000.00	
Public Defender's Office Expense	400.00	
Extra Public Defender	15,000.00	
Special Public Defender	7,000.00	
	<u>34,400.00</u>	11,000.00
<u>STATES ATTORNEY</u>		
Salary of States Attorney	42,600.00	
Salary of Secretary	7,740.00	
Supplies and Telephone	3,000.00	
Mileage	600.00	
Salary Assistants States Attorney	25,000.00	
Overtime	600.00	
Extra Help	1,500.00	
Supplies for States Attorney Asst.	400.00	
Sick Days & Admin. Leave	360.00	
Office Rent	3,500.00	
States Atty. Pilot Project with ILEC-E.C.E.L.E.C.	43,151.00	
	<u>128,451.00</u>	
<u>TAX ASSESSMENT AND COLLECTION SUPPLIES</u>		
For all necessary books and blanks required by law to be used in the assessment of property and collection of taxes	30,000.00	10,000.00
<u>VITAL STATISTICS</u>		
Payment of local registrars for service in making and filing records of births and deaths	1,500.00	500.00
<u>COUNTY BOARD MEMBERS COMPENSATION, MILEAGE, AND SUPPLIES</u>		
County Board Members' Compensation	30,000.00	
County Board Members' Mileage	7,500.00	
County Board Members' Supplies	4,000.00	
	<u>41,500.00</u>	14,000.00
<u>SUPERVISOR OF ASSESSMENTS</u>		
Salary of Supervisor	7,500.00	
Office Expense	500.00	
Salary of Assistants	15,000.00	
Extra Help	1,000.00	
Supplies	2,000.00	
Mileage & Expense	1,500.00	
Office Expense	4,500.00	
Map Updating	2,500.00	
Sick Days & Admin. Leave	600.00	
	<u>38,645.00</u>	12,500.00
<u>VETERINARIAN EXPENSE</u>		
T. B. in Cattle	1,000.00	350.00
<u>PHOTOSTAT</u>		
Salary of Photostat Technician	7,740.00	
Photostat Supplies	8,000.00	
Office Equipment	25,000.00	
Extra Help	600.00	
Sick Leave, Admin. Comp.	400.00	
	<u>41,740.00</u>	13,000.00
<u>APPELATE ASSISTANT SERVICE</u>		
Payment to Illinois States Attorney Association. State wide Prosecution Appeal Assistance. Service for Assistance in Appellate Service.	4,000.00	1,300.00
<u>CONTINGENT, INCIDENTAL, MISCELLANEOUS</u>		
For contingent, incidental, miscellaneous or general county purposes no part of which amount herein levied shall be used for purposes for which other appropriations and levies are made, unless a transfer of fund is made as authorized by law.	50,000.00	17,000.00
TOTAL	1,382,273.88	444,830.30

TUBERCULOSIS TAX LEVY 1975

SECTION 3B. AND BE IT FURTHER RESOLVED THAT WHEREAS at an election duly called and held in said Macoupin County, Illinois, on Tuesday, November 6, 1960, the question or proposition of levying a special annual tax in excess and in addition to all other taxes levied for county purposes, and in excess of and in addition to the statutory limit permitted to be levied by the Statute for county purpose; said special annual tax to be used for the purpose of providing care and treatment for persons afflicted with tuberculosis who are residents of Macoupin County, Illinois, said special annual tax to be levied for the ensuing years;

AND WHEREAS, at said election so duly called and held, a majority of all the legal votes cast upon said proposition or questions by legal voters of said Macoupin County, Illinois, were cast for or in favor of levying said special additional annual tax for said years for the purpose of providing care and treatment for persons afflicted with tuberculosis, who are residents of Macoupin County, Illinois;

AND WHEREAS, there has been heretofore adopted by this County Board a resolution levying said tax for each of said years as authorized by said election;

NOW THEREFORE, BE IT RESOLVED BY THE MEMBERS OF THE COUNTY BOARD IN AND FOR THE COUNTY OF MACOUPIN IN THE STATE OF ILLINOIS, that there be and there is hereby levied the sum of TWENTY THOUSAND AND NO/100 DOLLARS (\$20,000.00) upon all of the taxable property as assessed by equalized for the purpose of providing care and treatment of persons afflicted with tuberculosis who are residents of Macoupin County, Illinois, entitled "An Act relating to the care and treatment of persons afflicted with tuberculosis and providing the means therefore, "for the fiscal year or period from September 1, 1976 to August 31, 1977, both inclusive, or so much of said sum as will not exceed .075 percent of the full, fair, cash value of all taxable property in said Macoupin County as equalized and assessed by the Department of Local Government Affairs of the State of Illinois, for the year 1976 as follows:

<u>TUBERCULOSIS SANATORIUM FUND</u>	<u>AMOUNT APPROPRIATED</u>	<u>TOTAL LEVIED</u>
Hospital Care for Patients	8,000.00	
Medication	5,000.00	
X-rays	1,000.00	
Clinician's Salary	4,500.00	
Cleaning Help and Supplies	400.00	
Registered Nurse's Salary	11,000.00	
Secretary's Salary	6,000.00	
Mileage-Tuberculosis Work	750.00	
Mileage-Board Members	250.00	
Telephone	350.00	
Postage	225.00	
Office Supplies, Equipment and Replacement	275.00	
Rent	1,800.00	
Insurance	200.00	
Blood Work	150.00	
Meeting Expenses	100.00	
	<u>40,000.00</u>	20,000.00

COUNTY HIGHWAY TAX

SECTION 3C. AND BE IT FURTHER RESOLVED BY THE COUNTY BOARD IN AND FOR THE COUNTY OF MACOUPIN IN THE STATE OF ILLINOIS, that for the purpose of improving, maintaining and repairing the highways required to be improved, maintained and repaired by the County and for the payments of lands, quarries, pits and other deposits of road material required by the County, for such purposes, that there be, and there is hereby levied for the fiscal year beginning September 1, 1976 and ending August 31, 1977 a tax to be known as the "COUNTY HIGHWAY TAX" in the amount of TWO HUNDRED FIFTY THOUSAND AND 00/100 DOLLARS (250,000.00); said tax shall be in addition to the maximum of all other taxes which the County now is or hereafter may be authorized to levy by statute upon the aggregate valuation of all taxable property within the County, said County Highway tax shall be expanded at a rate not exceeding 10 percent of the full fair, cash value of all taxable property within said County, as equalized or assessed by the Department of Local Government Affairs of the State of Illinois; the proceeds of said tax to be used for the following purposes:

<u>COUNTY HIGHWAY</u>	<u>AMOUNT APPROPRIATED</u>	<u>TOTAL LEVIED</u>
Foreman's Salary	12,000.00	
Highway Workers' Salaries	55,000.00	
Sick Leave	6,500.00	
Mileage	3,500.00	
Clerical Salaries	15,500.00	
Resident Engineer's Salary	12,000.00	
Assistant Chief Engineer's Salary	16,500.00	
Assistant Chief Engineer's Mileage	4,500.00	
Engineer Technician's Salary	3,000.00	
Postage	1,800.00	
Utilities	1,400.00	
Office Supplies	3,500.00	
Office Equipment Purchases	4,000.00	
Maintenance Materials for County Highway		
Maintenance cold patch, seeding, lumber, etc., including road oil & asphalt applied, chips stockpiled & spread, rock hauling etc., needed to produce surface & base	45,000.00	
Material & Supplies - small tools, incidental supplies e.g., weed & brush killer, rope, acetylene, bolts, etc.	6,000.00	

Machinery & Equipment purchases

Grader	42,000.00	
Dump Trucks (3)	33,000.00	
Salt Spreaders (2)	4,000.00	
Roller	10,000.00	
Radio	4,000.00	
Tractors & Mowers (4)	33,000.00	
Pick Up Trucks (2)	10,000.00	
Snow Plows (2)	4,000.00	
Tractors & Mowers (2)	<u>10,000.00</u>	150,000.00
Equipment Operation		55,000.00
Signing Materials		9,000.00
Drainage Structures, County Bridge Repair		5,000.00
Drainage Structures, County Bridge Construction		5,000.00
County Line Bridge		500.00
Printing		300.00
Insurance on Equipment		13,000.00
Insurance on Employees		30,000.00
Repairs to County Maintenance Buildings		1,500.00
Equipment Rental		2,000.00
Railroad Crossing Signals		8,000.00
Right-Of-Way paperwork Fees		800.00
Utility Line Change - Right-of-way		8,000.00
Engineering Services		20,000.00
FAS (Non-Participating)		1,000.00
Licenses		200.00
Legislative Assessment		400.00
Treasurer's Fees		3,000.00
Railroad Signals and Crossings - C.H. 58		15,000.00
Utility Adjustments C.H. 58		15,000.00
Purchase Right-of-way C. H. 58		10,000.00
Construction of County Highway #58		600,000.00
Miscellaneous		500.00
	TOTAL	<u>1,143,400.00</u>
		<u>250,000.00</u>

DIVISION 6, SECTION 5-602. AND BE IT FURTHER RESOLVED THAT for the purpose of administering Sections 5-501, 5-502, 5-503, and 5-504, Chapter 121 of Illinois Revised Statutes entitled "Drainage and other highway structures-construction or repair at joint expense of counties, or a county and road district or municipality" and for the purpose of building, repairing and maintaining bridges on District Township or Township Road District roads that there be and there is hereby levied for the fiscal year beginning September 1, 1976 and ending August 31, 1977, an additional "County Highway Tax". in the amount of ONE HUNDRED TWENTY FIVE THOUSAND AND 00/00 DOLLARS (125,000.00), said tax shall be in addition to the maximum of all other taxes which the County now is or may hereafter be authorized to levy by Statute upon the aggregate valuation of all taxable property with the County. Said additional "County Highway Tax" shall be extended at a rate not exceeding .05 per cent of the full, fair, cash value of all taxable property within said County as equalized or assessed by the Department of Revenue of the State of Illinois; the proceeds of said tax to be used for the following purposes;

	<u>AMOUNT APPROPRIATED</u>	<u>TOTAL LEVIED</u>
Construction of new bridges	\$151,000.00	
Repair of bridges	<u>35,000.00</u>	
	186,000.00	\$125,000.00

DIVISION 6, SECTION 5-603. BE IT FURTHER RESOLVED that for the purpose of administering Section 5-603 of Chapter 121 of the Illinois Revised Statutes entitled "Matching Tax", and for the purpose of providing funds to pay the County's proportionate share of the expenses in constructing highways in the federal aid secondary or county network, that there be and is hereby levied for the fiscal year, beginning September 1, 1976 and ending August 31, 1977 and additional County Highway Tax in the amount of ONE HUNDRED TWENTY FIVE THOUSAND AND 00/00 DOLLARS (125,000.00) said tax shall be in addition to the maximum of all other taxes which the County is or may hereafter be authorized to levy by Statute upon the aggregate valutaion of all taxable property with the County. Said additional County Highway Tax shall be extended at a rate not to exceed .05 per cent of the full, fair cash value of all taxable property within the County as equalized or assessed by the Department of Revenue. The proceeds of said taxes to be used for the following purposes:

	<u>AMOUNT APPROPRIATED</u>	<u>TOTAL LEVIED</u>
Expenses for Construction of Federal Aid Secondary Roads and County Highway Roads	\$170,000.00	\$125,000.00

MUNICIPAL RETIREMENT FUND

SECTION 3E, AND BE IT FURTHER RESOLVED BY THE MEMBERS OF THE COUNTY BOARD inand for the County of Macoupin and State of Illinois that, for the purpose of creating a retirement and benefit fund as provided in Chapter 108½, Section 7-101 to 7-221 inclusive of the Illinois Revised Statutes, to be operated and maintained in accordance with provision of the Illinois Municipal Retirement Fund Act of 1963, as amended, there be and there is hereby levied upon all the taxable property in said County for the fiscal year beginning September 1, 1976 and ending August 31, 1977, a tax in the amount of ONE HUNDRED FIFTY FIVE THOUSAND AND 00/00 DOLLARS (155,000.00); said tax shall be in addition to the maximum of all other taxes which the County now is, and may hereafter be authorized to levy by Statute upon the Aggregate valuation of all taxable property within the County said Municipal Retirement Fund tax shall be extended at a rate not exceeding the amount provided by law, of the full, fair,

cash value of all taxable property within said County, as equalized or assessed by the Department of Local Government Affairs of the State of Illinois.

SECTION 3F, BE IT FURTHER RESOLVED THAT THE SAID sum and amount of ONE MILLION, TWO HUNDRED TWENTY TWO THOUSAND, EIGHT HUNDRED THIRTY AND 30/00 DOLLARS (1,222,830.30) being the aggregate sum of the foregoing items, be and the same is hereby levied upon all the taxable property of said Macoupin County, subject to taxation, for the above designated purposes, for the fiscal year and period beginning September 1, 1976 and ending August 31, 1977, provided, however, that the aggregate amount levied for general County purposes shall not exceed the amount which will be produced by a levy of .10 percent of the full, fair, cash value of all taxable property in said County of Macoupin as equalized or assessed by the Department of Local Government Affairs of the State of Illinois;

and provide, further, that the amount levied for the Tuberculosis Sanatorium Fund shall not exceed the amount which will be produced by a levy of .075 percent of the full fair, cash value of all taxable property in said County of Macoupin as equalized or assessed by the Department of Local Government Affairs of the State of Illinois;

AND provided further, that the amount so levied for County Highway purposes shall not exceed the aggregate amount which will be produced by a levy of .10 percent of the full fair, cash value of all taxable property in said County of Macoupin as equalized or assessed by the Department of Local Government Affairs of the State of Illinois:

and provided further, that the amount so levied for building of bridges, and maintaining and repairing of bridges on district, townships or township road district bridges, shall not exceed the aggregate amount which will be produced by a levy of .05 percent of the full, fair, cash value of all taxable property in said County of Macoupin as equalized or assessed by the Department of Local Government Affairs of the State of Illinois:

and provided further, that the amount so levied for the purpose of providing funds to pay their proportionate share of the expenses in construction of highways in the federal aid secondary network, shall not exceed the aggregate amount which will be produced by a levy of .05 percent of the full, fair cash value of all taxable property in said County of Macoupin as equalized or assessed by the Department of Local Government Affairs of the State of Illinois:

and provided further, that the rate extended and applied to the full, fair, cash value of all taxable property in said County of Macoupin as equalized or assessed by the Department of Local Government Affairs of the State of Illinois, shall provide an amount of 125,000.00 for creating a retirement and benefit fund as provided by the Illinois Municipal Retirement Act.

and provided further, that the amount so levied for the County Mentally Deficient Persons Purpose shall not exceed the aggregate amount which will be produced by the levy of .01 percent, (not to exceed 15,000.00) of the full, fair, cash value of all taxable properties in said County of Macoupin as equalized or assessed by the Department of Local Government Affairs of the State of Illinois:

and provided further, that the amount levied for the County Auditing Tax purposes shall not exceed the aggregate amount which will be produced by the levy of .005 percent of the full, fair cash value of all taxable properties in said County of Macoupin, as accrued or assessed by the Department of Local Government Affairs of the State of Illinois.

SECTION 3F. AND BE IT FURTHER RESOLVED THAT FOR THE PURPOSE OF PAYING THE EXPENSE OF ELECTION OF MACOUPIN COUNTY, ILLINOIS PURSUANT TO 25.05-7 of "an act to revise the law in relation to counties," approved March 31, 1874, as amended, (Section 409.6, Chapter 34, Illinois revised Statutes, 1971), that there be, and there is hereby levied for the fiscal year beginning September 1, 1976 and ending August 31, 1977, a tax to be known as the "County Election Expense Tax" in the amount of TWENTY SIX THOUSAND AND 00/00 DOLLARS (26,000.00); Said tax shall be in addition to the maximum of all other taxes which the County now is or may hereafter be authorized to levy by Statute upon the aggregate valuation of all taxable property within the County. Said additional County Election Expense Tax shall be extended at a rate not to exceed .02 percent of the full, fair, cash value of all taxable property within the County as equalized or assessed by the Department of Local Government Affairs of the State of Illinois.

SECTION 3G. AND BE IT FURTHER RESOLVED THAT FOR THE PURPOSE OF PAYING THE EXPENSE OF PREPARING, ESTABLISHING AND MAINTAINING A DETAILED PROPERTY RECORD SYSTEM which would provide information useful to assessment officials pursuant to Section 25.16a of "An Act to revise the law in relation to counties:", approved March 31, 1874, as amended, (Section 425, Chapter 34, Illinois Revised Statutes, 1973), that there be and there is hereby levied for the fiscal year beginning September 1, 1976, and ending August 31, 1977, a tax to be known as the "County Property Record System Tax" in the amount of TWENTY THOUSAND DOLLARS (20,000.00); said tax shall be in addition to the maximum of all other taxes which the county now is or may hereafter be authorized to levy by law upon the aggregate valuation of all taxable property within Macoupin County. Said additional county Property Record System Tax shall be extended at a rate not to exceed .01 per cent of the full, fair, cash value of all taxable property within the county as equalized or assessed by the Department of Local Government Affairs of the State of Illinois.

AND BE IT FURTHER RESOLVED that the taxes levied pursuant to this Section shall be expended by the county for the purposes of preparing, establishing, and maintaining a detailed property record system and for all expenses incident thereto, as authorized by and in accordance with Section 25.16a of the Act of the Illinois General Assembly hereinbefore mentioned.

SECTION 3 H. AND BE IT FURTHER RESOLVED THAT FOR THE PURPOSE OF PAYING THE EXPENSE PREPARING AND MAINTAINING ASSESSMENT MAPS AND PLATS pursuant to Section 26a of "An Act to revise the law in relation to Counties", approved March 31, 1974, as amended (Section 433, Chapter 34, Illinois Revised Statutes, 1973,) that there be and there is hereby levied for the fiscal year beginning September 1, 1976, and ending August 31, 1977, a tax to be known as the "County Assessment Maps and Plats Tax" in the amount of TWENTY THOUSAND DOLLARS (20,000.00); said tax shall be in addition to the maximum of all other taxes which the county now is or may hereafter be authorized to levy by law upon the aggregate valuation of all taxable property within the County of Macoupin.

Said additional County Assessment Maps and Plats Tax shall be extended at a rate not to exceed .01 percent of the full, fair, cash value of all taxable property within the County as equalized or assessed by the Department of Local Government Affairs of the State of Illinois.

AND BE IT FURTHER RESOLVED that the ^{taxes} levied pursuant to this Section shall be expended by the County for the purpose of preparing and maintaining assessment maps and plats, and for all expenses incident thereto, as authorized by and in accordance with Section 26a of the Act of the Illinois General Assembly hereinbefore mentioned.

MENTAL HEALTH TAX LEVY

SECTION: 31. AND BE IT FURTHER RESOLVED THAT WHEREAS at an election duly called and held in said Macoupin County, Illinois, on Tuesday, August 31, 1976, the question or proposition of levying a special annual tax in excess and in addition to all other taxes levied for county purposes, and in excess of and in addition to the statutory limit permitted to be levied by the Statute for county purpose; said special annual tax to be used for the purpose of Establishing and Maintaining Community Mental Health Facilities and Services for persons who are residents of Macoupin County, Illinois, said special annual tax to be levied for the ensuing years;

AND WHEREAS, at said election so duly called and held, a majority of all the legal votes cast upon said proposition or questions by legal voters of said Macoupin County, Illinois, were cast for or in favor of levying said special additional annual tax for said years for the purpose of providing care and treatment for persons afflicted with alcoholism, drug addicts, and the mentally retarded.

AND WHEREAS, there has been heretofore adopted by this County Board a resolution levying said tax for each of said years as authorized by said election;

NOW THEREFORE, BE IT RESOLVED BY THE MEMBERS OF THE COUNTY BOARD IN AND FOR THE COUNTY OF MACOUPIN IN THE STATE OF ILLINOIS, that there be and there is hereby levied the sum of Forty Thousand and no/100 Dollars (\$40,000.00) upon all of the taxable property as assessed by equalized for the purposes of establishing and maintaining mental health facilities and services, including facilities and services for the alcoholic, the controlled substance addicted, users of cannabis and the mentally retarded who are residents of Macoupin County, Illinois, subject to the provision of Illinois Revised Statutes, as amended, Chapter 91 1/2, Section 307, "for the fiscal year of period from September 1, 1976 to August 31, 1977 both inclusive, or so much of said sum as will not exceed .1 percent of the full, fair, cash value of all taxable property in said Macoupin County as equalized and assessed by the Department of Local Government Affairs of the State of Illinois, for 1976 as follows:

<u>MENTAL HEALTH</u>	<u>AMOUNT APPROPRIATED</u>	<u>TOTAL LEVIED</u>
Liability Insurance	1,500.00	
Rent & Utilities	2,500.00	
Janitorial	600.00	
Telephone	3,600.00	
Auditor	375.00	
Travel	8,000.00	
Commodities	800.00	
Contractual Services		
Dr. Earl L. Loschen	3,000.00	
Child Psychiatrist	.00	
Equipment	350.00	
Typewriter Repair	50.00	
Subscriptions	150.00	
Drug Education	800.00	
Postage	350.00	
Photostating	300.00	
Advertising for Referendum	425.00	
Joint Comm. Accreditation	.00	
	<u>22,375.00</u>	
TOTAL		\$40,000.00

Passed and adopted at an adjourned session of the regular annual December Meeting of the County Board in and for the County of Macoupin and the State of Illinois held to which said December, 1976 meeting of the County Board was duly and regularly adjourned.

/s/ James L. Savant
Chairman County Board

County Board Member in and
for the County of Macoupin
in the State of Illinois

ATTEST: /s/ Raymond J. Verneti

County Clerk and Ex-Officio Clerk
of Said County Board

A motion was made by Reznicek, seconded by Cerar to accept the budget. Roll call was taken. Motion carried.

PRESENT

- | | | | |
|-----------------|-------------------|-------------------|------------------|
| Floyd Barrow | James Bertagnolli | Elmer Bruce | Karl Carlson |
| George Caveny | David Cerar | Arlie Crawford | Kenneth Dugan |
| Otis Fenton | John Garbolino | James Hallbauer | Herman Hochmuth |
| Walter Long | Albert Love | G. Wallace Mateer | Dan Millard |
| Mark Miller | Henry Mills | Richard Mitchell | William Reznicek |
| Carol Roman | James Savant | Russell Sexton | Theodore Tomso |
| Dewey VanWinkle | Carson Whitlow | | |

ABSENT

- John Jubelt

A motion was made by Reznicek, seconded by VanWinkle to accept the levy. Roll call was taken. Motion carried.

PRESENT

Floyd Barrow	James Bertagnolli	Elmer Bruce	Karl Carlson
George Caveny	David Cerar	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Walter Long	Albert Love	G. Wallace Mateer	Dan Millard
Mark Miller	Henry Mills	Richard Mitchell	William Reznicek
Carol Roman	James Savant	Russell Sexton	Theodore Toms
Dewey VanWinkle	Carson Whitlow		

ABSENT

John Jubelt

A Committee Hearing of the Circuit Court, Coroner, States Attorney; Sheriff and Finance Committees was held on Wednesday, December 8, 1976 at 10:00 A.M.. Dan Millard made a motion that the County Board go along for a one-year period on the project for States Attorney of Macoupin County. It was Seconded by John Jubelt.

Roll Call

Reznicek - Yes
 Jubelt - Yes
 Nail - Yes
 Sexton - Yes
 Griva - Yes
 Jenkins - Yes
 Hochmuth - Yes
 Long - Yes
 Millard - Yes

Motion Carried. Recommendation to bring matter up to the Board that Resolution passed.

RESOLUTION

WHEREAS, the ILEC-W. C. L. E. C. conducted a survey directed to investigations of criminal offenses for a proposal pilot project,

WHEREAS, this proposed project is to be for the Christian, Macoupin, Montgomery, Greene and Jersey Counties,

WHEREAS, the survey established a need for additional Assistant States Attorneys and additional Investigators,

WHEREAS, it is proposed to apply for a grant; and

WHEREAS, as that the said project proposes the following expenditures for Macoupin County for the three year period to be covered by the said project:

ESTIMATED COSTS OF STATES ATTORNEY PROJECT FOR MACOUPIN COUNTY

1. Personnel			
a. One ASA - Salary (range of \$11,000 to \$16,000)	1st Year \$14,000	2nd Year \$14,000	3rd Year \$14,000
b. One Investigator - Salary (Range of \$9,500 to \$14,000).	12,000	12,000	12,000
c. Legal Secretary (Range of \$6,000 to \$9,500)	8,400	8,400	8,400
d. Fringe Benefits (15% of Salary).	5,160	5,160	5,160
2. Rent (if Needed	1,041	1,041	1,041
3. Travel (500 Mi/mo @ 13¢.	780	780	780
4. Office Supplies.	1,000	1,000	1,000
5. Equipment.	770	-0-	-0-
Totals.	43,151	42,381	42,381

THE APPROXIMATE COST FOR MACOUPIN COUNTY:

1st Year	5% of \$43,151 =	\$2,158
2nd Year	30% of 42,381 =	12,714
3rd Year	60% of 42,381 =	25,429
Total for Three Years		40,301

THE APPROXIMATE COST FOR ILEC:

1st Year	95% of \$43,151 =	\$40,993
2nd Year	70% of 42,381 =	29,667
3rd Year	40% of 42,381 =	16,952
Total for Three Years		87,612

Motion to accept Resolution made by Garbolino, seconded by Bertagnolli, Roll call taken. Motion carried.

PRESENT

Floyd Barrow	James Bertagnolli	Elmer Bruce	Karl Carlson
David Cerar	Arlie Crawford	Kenneth Dugan	Otis Fenton
John Garbolino	James Hallbauer	Herman Hochmuth	Walter Long
Albert Love	G. Wallace Mateer	Dan Millard	Henry Mills
Richard Mitchell	William Reznicek	Carol Roman	James Savant
Russell Sexton	Theodore Tomso	Dewey VanWinkle	Carson Whitlow

ABSENT

John Jubelt

VOTED NO:

George Caveny Mark Miller

The Clerk read the Minutes of the previous meeting. Motion to accept minutes made by Sexton, seconded by Mills. Roll call taken. Motion carried.

PRESENT - YES VOTES

Floyd Barrow	James Bertagnolli	Elmer Bruce	Karl Carlson
George Caveny	David Cerar	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Walter Long	Albert Love	Dan Millard	Mark Miller
Henry Mills	William Reznicek	Carol Roman	James Savant
Russell Sexton	Theodore Tomso	Dewey VanWinkle	Carson Whitlow

ABSENT

John Jubelt

PRESENT VOTES

G. Wallace Mateer Richard Mitchell

The following Communications were read:

December 10, 1976

Macoupin County Board
 Courthouse
 Carlinville, Illinois

Gentlemen:

A Letting was held this date for re-construction of a bridge in Bunker Hill Township, Project #3.

Three proposals were requested and three bids received.

We, the undersigned Road and Bridge Committee recommend awarding the contract to the low bidder, Prestressed Engineering Corp., Blackstone, Illinois for \$10,861.62.

ROAD AND BRIDGE COMMITTEE

/s/ Elmer Bruce
 Elmer Bruce Chairman

/s/ Henry Mills
 Henry Mills, Member

/s/ _____
 Clarence P. Nail, Member

Motion to accept communication made by Reznicek, seconded by VanWinkle. Roll call taken. Motion carried.

PRESENT

Floyd Barrow	James Bertagnolli	Elmer Bruce	Karl Carlson
George Caveny	David Cerar	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Walter Long	Albert Love	G. Wallace Mateer	Dan Millard
Mark Miller	Henry Mills	Richard Mitchell	William Reznicek
Carol Roman	James Savant	Russell Sexton	Theodore Tomso
Dewey VanWinkle	Carson Whitlow		

ABSENT

John Jubelt

December 2, 1976

Mr. William Reznicek
 Macoupin County
 State of Illinois
 Carlinville, Illinois

Dear Mr. Reznicek:

Our fiscal year ends on December 31, 1976 and our accountants have advised us to make every effort to collect all receivables by that date to avert a cash loss for this year.

So - - I apologize for the inconvenience but I would really appreciate any efforts you could make to process the attached statements so we might receive payment prior to December 31, 1976.

Thank You.

Sincerely,

/s/ Ralph

December 2, 1976

Mr. William Reznicek
Macoupin County
State of Illinois
Carlinville, Illinois

RE: Passenger Elevator
Macoupin County Courthouse
Phase II Services
Carlinville, Illinois
RHA # SME76-814

STATEMENT

For services on the above project during the month of November 1976:

G. Bloome 22-1/4 hours
L. Knepler 25 hours
R. Meyer 24 hours
D. Means 7-1/2 hours
T. Clark 3-1/2 hours

82-1/4 hours \$ Direct Personnel Expense plus 150% \$1,971.42

Personnel Time This Month

\$1,971.42

EXPENSES:

November 3, 5, 9 and 24th

84 miles X 13¢ X 4

43.68

Meals - Month of November
Expenses This Month

4.18

47.86

TOTAL THIS INVOICE

\$2,019.28

Thank You,

STATEMENT

BILLING SUMMARY

Personnel Time:

Invoices date - July 13, 1976	\$2,100.35
August 3, 1976	5,759.33
September 2, 1976	3,827.62
October 4, 1976	1,346.59
November 2, 1976	598.13
December 2, 1976	<u>1,971.42</u>

Total Personnel Time to Date

\$15,603.44

Expenses:

Invoices dated July 13, 1976	65.39
August 3, 1976	185.11
September 2, 1976	428.49
October 4, 1976	80.89
December 2, 1976	<u>47.86</u>

Total Expenses to Date

807.74

TOTAL INVOICED TO DATE

\$16,411.18

Less Payments received

13,793.77

BALANCE OUTSTANDING

2,617.41

Thank You.

Motion accept communication made by Sexton, seconded by Mills. Same roll call. Motion carried.

PRESENT

Floyd Barrow	James Bertagnolli	Elmer Bruce	Karl Carlson
George Caveny	David Cerar	Archie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Walter Long	Albert Love	G. Wallace Mateer	Dan Millard
Mark Miller	Henry Mills	Richard Mitchell	William Reznicek
Carol Roman	James Savant	Russell Sexton	Theodore Tomso
Dewey VanWinkle	Carson Whitlow		

ABSENT

John Jubelt

ILLINOIS DEPARTMENT OF TRANSPORTATION
Office of the Secretary
2300 South Dirksen Parkway/ Springfield, Illinois 62674
Telephone 217/782-5597

November 30, 1976

Mr. Raymond J. Verneti
County Clerk
Macoupin County
Carlinville, Illinois 62626

Dear Mr. Verneti:

Thank you for your recent letter concerning the Department's proposal to close the northbound pavement of Old Route 66 between Litchfield and Staunton.

The annual cost of maintaining this section of highway is approximately \$47,500 while the one-time closing cost is \$36,500. We plan to keep the two Southbound lanes open as a frontage road for local traffic.

Because of the concern expressed by local officials and citizens over the closing of this road, we have offered to turn the northbound lanes over to the Montgomery and Macoupin County Highway Departments. As of yet we have not heard from either county on whether or not this proposal is acceptable.

I am sure you are aware of the financial restraints of State government and highway maintenance and construction in particular. We feel that closing the northbound lanes or turning the maintenance responsibilities over to the counties would be in the best economical interest of the Department.

Thank you for your interest in this matter and for taking the time to write.

Sincerely,
/s/ Langhorne Bond
Langhorne Bond

Motion to place communication on file made by Sexton, seconded by Reznicek. All in favor.
Motion carried.

PRESENT

Floyd Barrow	James Bertagnolli	Elmer Bruce	Karl Carlson
George Caveny	David Cerar	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Walter Long	Albert Love	G. Wallace Mateer	Dan Millard
Mark Miller	Henry Mills	Richard Mitchell	William Reznicek
Carol Roman	James Savant	Russell Sexton	Theodore Tomso
Dewey VanWinkle	Carson Whitlow		

ABSENT

John Jubelt

CASSON
ENGINEERING
COMPANY

December 1, 1976

Mr. Thomas D. Gazda
County Superintendent of Highways
Macoupin County Courthouse
P. O. Box 128
Carlinville, Illinois 62626

Re: Agreement for Structural Engineering Services
Section 76-00043-00-BR
(Off-System Program)
Macoupin County

Dear Mr. Gazda:

Please consider this letter as our offer to perform Structural Engineering Services in connection with inspections, design and preparation of plans and special provisions for the subject project.

I. SCOPE OF WORK

We agree to perform all necessary preliminary and final design services as are outlined on the attached Estimate of Required Engineering Services.

II. BASIS OF CHARGES

We will charge for our services at the actual cost of performing such work plus 150% to cover profit, overhead and readiness to serve- "Actual Cost being defined as material cost plus payrolls, insurance, Social Security and Retirement deductions. Traveling and other out of pocket expenses will be charged for at actual cost.

If during the course of the work it should be deemed necessary to sublet any of the work, subject of course to the approval of the County, we will charge for such services on the basis of cost plus 5% cover readiness to serve. The cost of any such sublet work will be verified by furnishing the County with invoices from the party doing the work.

In the event the project is abandoned by the County prior to the completion of all services under this Agreement it is understood that charges will be made for those services already performed at the time of notification of such abandonment.

Invoices may be rendered monthly.

III. ESTIMATE OF COST

It is estimated that the total cost of all work covered by this Agreement will be in the range of from \$3,000 to \$3,200. We believe that this range is conservatively high and that we, therefore, agree that our charges will not exceed \$3,200 without prior authorization.

We appreciate the opportunity to provide engineering services to Macoupin County.

Yours Very Truly,

CASSON ENGINEERING COMPANY
/s/ John C. Casson

JCC:m
Encl. Estimate of Required Engineering Services

APPROVED AND ACCEPTED:

For: Macoupin County
By: Raymond J. Verneti
Title: County Clerk
Date: 12/14/76

Motion to accept communication made by Reznicek, seconded by Hallbauer. Rollocall taken.
Motion carried.

PRESENT

Floyd Barrow	James Bertagnolli	Elmer Bruce	Karl Carlson
George Caveny	David Cerat	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Walter Long	Albert Love	G. Wallace Mateer	Dan Millard
Mark Miller	Henry Mills	Richard Mitchell	William Reznicek
Carol Roman	James Savant	Russell Sexton	Theodore Tomso
Dewey VanWinkle	Carson Whitlow		

ABSENT

John Jubelt

RESOLUTION OF COUNTY BOARD
FOR THE
MAINTENANCE OF STATE AID
GRAVEL AND MACADAM ROADS

WHEREAS, The law, prior to the taking effect of the amendatory Act, approved June 10, 1929, provided "That when gravel or macadam roads were constructed, under the provisions of the State Aid Act, said roads are to be amintained equally by the County and the State," and

WHEREAS, It is necessary to pay promptly all mainteneance bills;
therefore, be it

RESOLVED, By the County Board of Macoupin County that there is hereby appropriated from funds in the hands of the County Treasurer, the sum of Twelve Hundred and No/100 (\$1200.00) or as much thereof as may be necessary to defray the County's portion of the cost of main-tenance of State Aid Road known as Section W-15-D FOR THE PERIOD ENDING December 31, 1977 and be it further

RESOLVED, That the County Clerk is hereby authorized to draw orders on the County Treasurer for the payment of the maintenance cost of said road upon receipt of itemized bills properly approved by the Illinois Division of Highways.

I hereby certify that the above is a true copy of the Resolution adopted by the County Board at its meeting, held on the 14th day of December 1976.

Given under my hand and seal the 14th day of December 1976.

/s/ Raymond J. Verneti
County Clerk

MACOUPIN COUNTY

SEAL

Motion to accept resolution made by Reznicek, seconded by Hochmuth. Same roll call. Motion carried.

PRESENT

Floyd Barrow	James Bertagnolli	Elmer Bruce	Karl Carlson
George Caveny	David Cerar	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Walter Long	Albert Love	G. Wallace Mateer	Dan Millard
Mark Miller	Henry Mills	Richard Mitchell	William Reznicek
Carol Roman	James Savant	Russell Sexton	Theodore Tomso
Dewey Van Winkle	Carson Whitlow		

ABSENT

John Jubelt

RESOLUTION TO APPROPRIATE COUNTY SUPERINTENDENT'S
SALARY FROM MOTOR FUEL TAX FUND

BE IT RESOLVED, that there by and there is appropriated from the Macoupin County Motor Fuel Tax Fund the sum of Twenty Three Thousan Seven Hundred and no/100 to pay the salary of the County Superintendent of Highways for a period beginning January 1, 1977 to December 31, 1977.

BE IT RESOLVED, that the County Clerk is hereby directed to submit three certified copies of this resolution to the Department of Public Work and Building, Division of Highways, Springfield, Illinois.

STATE OF ILLINOIS)
COUNTY OF MACOUPIN)

I, Raymond J. Verneti, County Clerk in and for the County and State aforesaid, and keeper of the records and files of said office, do hereby certify the foregoing to be a true and correct copy of a resolution passed by the Board of said County, at its meeting, December 14, 1976.

Witness my hand and seal of the County at Carlinville, Illinois this 14th Day of December A. D. 1976.

/s/ Raymond J. Verneti
County Clerk

Motion to accept Resolution made by Hochmuth, seconded by Tomso. Same roll call. Motion carried.

PRESENT

Floyd Barrow.	James Bertagnolli	Elmer Bruce	Karl Carlson
George Caveny	David Cerar	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Walter Long	Albert Love	G. Wallace Mateer	Dan Millard
Mark Miller	Henry Mills	Richard Mitchell	William Reznicek
Carol Roman	James Savant	Russell Sexton	Theodore Tomso
Dewey VanWinkle	Carson Whitlow		

ABSENT

John Jubelt

RESOLUTION TO APPROPRIATE MONEY FROM THE MOTOR FUEL TAX FUND
OF MACOUPIN COUNTY FOR MILEAGE TO THE OFFICE OF
THE COUNTY SUPERINTENDENT OF HIGHWAYS FROM
JANUARY 1, 1977 TO DECEMBER 31, 1977

BE IT RESOLVED, by the Macoupin County Board at their December 14, 1976 meeting that there is hereby appropriated the sum of Four Thousand Five Hundred and no/100 to provide the necessary funds for mileage to the office of the County Superintendent of Highways of Macoupin County.

* * * * *

STATE OF ILLINOIS }
COUNTY OF MACOUPIN }

I, Raymond J. Verneti, County Clerk in and for said County in the State aforesaid, and keeper of the records and files hereof, as provided by statute, do hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by the Macoupin County Board at its December meeting held at Carlinville, Illinois, December 14, 1976.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of said County at my office in Carlinville, in said County this 14th day of December A.D. 1976.

/s/ Raymond J. Verneti
County Clerk

Motion to accept resolution made by Reznicek, seconded by Bertagnolli. Same roll call . Motion carried.

PRESENT

Floyd Barrow	James Bertagnolli	Elmer Bruce	Karl Carlson
George Caveny	David Cerer	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Walter Long	Albert Love	G. Wallace Mateer	Dan Millard
Mark Miller	Henry Mills	Richard Mitchell	William Reznicek
Carol Roman	James Savant	Russell Sexton	Theodore Tomso
Dewey Van Winkle	Carson Whitlow		

ABSENT

John Jubelt

STATE OF ILLINOIS

COUNTY MAINTENANCE RESOLUTION

RESOLVED, by the County Board Macoupin County, that \$600,000.00 is appropriated from the Motor Fuel Tax allotment for the maintenance of the following sections or patrols located on county highways and meeting the requirements of the Illinois Highway Code.

Section or Patrol*	Amount	Section or Patrol	Amount
#1	600,000.00		

*If appropriation is by Section or Patrols show individual amounts.

and be in further
RESOLVED, that the above designated sections or patrols be maintained under the provisions of said Illinois Highway Code during the year ending December 31, 1977, and be it further

RESOLVED, that the County Superintendent of Highways shall, as soon as practicable after the close of the period as given above, submit to the Department of Public Works and Buildings, Division of Highways, on forms furnished by said Department, a certified statement showing expenditures from and balances remaining in this appropriation, and be it further

RESOLVED, that the County Clerk is hereby directed to transmit two certified copies of this resolution to the Department of Public Works and Buildings, Division of Highways, Springfield,

Illinois, through its District Engineer.

STATE OF ILLINOIS,

Macoupin County, I, Raymond J. Verneti, County Clerk in and for said County, in the State aforesaid, and keeper of the records and files thereof, as provided by statute, do hereby certify the foregoing to be a true perfect and complete copy of a resolution adopted by the Macoupin County Board at its adjourned meeting held at Carlinville on December 14, 1976.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of said county at my office in Carlinville in said County this 14th day of December, A.D. 1976.

SEAL /s/ Raymond J. Verneti, County Clerk

Motion to accept resolution made by Garbolino, seconded by Cerar. Same roll call. Motion carried.

PRESENT

Floyd Barrow	James Bertagnolli	Elmer Bruce	Karl Carlson
George Caveny	David Cerar	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Walter Long	Albert Love	G. Wallace Mateer	Dan Millard
Mark Miller	Henry Mills	Richard Mitchell	William Reznicek
Carol Roman	James Savant	Russell Sexton	Theodore Tomso
Dewey Van Winkle	Carson Whitlow		

ABSENT

John Jubelt

RESOLUTION

WHEREAS, the Macoupin County Board did, by a Resolution on the 10th day of December, 1974, pursuant to public act 78-1127, passed by the Illinois General Assembly and approved by the Governor, entitled "An act to add Section 21a to and to repeal Section 21 of "An Act Concerning Fees and Salaries, and to Classify the Several Counties of this State with Reference Thereto", approved March 29, 1872, as amended', permits the County Board to authorize the County Collector of County Treasurer to bill taxing districts for their proportionate share of extending and collection taxes; and

WHEREAS, said Resolution did provide for the determination by the County Treasurer with assistance of an independent auditing firm computing the cost of extending and collecting taxes and authorizing said County Treasurer to bill each tax district herein; and

WHEREAS, The Supreme Court of the State of Illinois, in the case of The City of Joliet vs. Kent Bosworth and The Village of Bartonville, Illinois, vs. Edward T. O'Conner (Docket Nos. 47976 and 48078 respectively) upheld the decision of the Circuit Court holding said public act herein above referred to as unconstitutional.

NOW, THEREFORE, BE IT RESOLVED, that the County Treasurer, as County Collector, is hereby authorized to refund said monies that he is presently holding in a trust fund, to the various taxing districts from which he has collected the same pursuant to a Resolution previously passed by the County Board of Macoupin County.

PASSED AND APPROVED at a regular meeting of the County Board in and for Macoupin County, Illinois, held on the 9th day of November, 1976.

ATTEST: /s/ Raymond J. Verneti
County Clerk
Clerk of the County Board

/s/ James L. Savant
Chairman, Macoupin County Board

Motion to accept resolution made by Hallbauer, seconded by Reznicek. Same roll call. Motion carried.

PRESENT

Floyd Barrow	James Bertagnolli	Elmer Bruce	Karl Carlson
George Caveny	David Cerar	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Walter Long	Albert Love	G. Wallace Mateer	Dan Millard
Mark Miller	Henry Mills	Richard Mitchell	William Reznicek
Carol Roman	James Savant	Russell Sexton	Theodore Tomso
Dewey VanWinkle	Carson Whitlow		

ABSENT

John Jubelt

R. 2 Box 30
Gillespie, Illinois
November 29, 1976

Mr. James Savant, Chm.
Macoupin Board of Supervisors
Courthouse
Carlinville, Illinois.

Dear Mr. Savant:

About 9 years ago I accepted the position of part-time probation officer of Macoupin County. At that time I had about 6 subjects to supervise. At present I have over 100 and its no longer a part-time job. I provided an office and telephone in my home and my wife acted as office girl and receptionist, all at no cost to the county. My salary for the past 9 years

has averaged about \$300.00 per month. This arrangement is no longer feasible.

I suggest that I be laid off effective January 1, 1977 and a full time person be employed.

I understand that the county workers were given a raise last September. I have not received this raise to date, and I would appreciate your consideration.

Respectfully yours,

/s/ F. A. Bertetti
 Probation Officer Macoupin County

Motion made by Millard, seconded by Cerar to accept letter of resignation and pay the retroactive pay. Same roll call. Motion carried.

PRESENT

Floyd Barrow	James Bertagnolli	Elmer Bruce	Karl Carlson
George Caveny	David Cerar	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Walter Long	Albert Love	G. Wallace Mateer	Dan Millard
Mark Miller	Henry Mills	Richard Mitchell	William Reznicek
Carol Roman	James Savant	Russell Sexton	Theodore Tomso
Dewey Van Winkle	Carson Whitlow		

ABSENT

John Jubelt

The Quarterly Reports for the Macoupin County Regional Superintendent's Office were presented to the Board. Motion to accept Reports made by Bertagnolli, seconded by Reznicek. Same roll call. Motion carried.

PRESENT

Floyd Barrow	James Bertagnolli	Elmer Bruce	Karl Carlson
George Caveny	David Cerar	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Walter Long	Albert Love	G. Wallace Mateer	Dan Millard
Mark Miller	Henry Mills	Richard Mitchell	William Reznicek
Carol Roman	James Savant	Russell Sexton	Theodore Tomso
Dewey Van Winkle	Carson Whitlow		

ABSENT

John Jubelt

The Clerk read the Claims and Officers Report.

CLAIMS ALLOWED BY THE MACOUPIN COUNTY BOARD

DECEMBER, 1976

COUNTY CLERK: County Board Compensation 2,103.23; County Board Supplies 586.58. Claims recorded in Register 14, Pages 464-465. Motion made by Bertagnolli, seconded by Reznicek to accept reports as read and place on file. Roll call taken. Motion carried.

PRESENT

Floyd Barrow	James Bertagnolli	Elmer Bruce	Karl Carlson
George Caveny	David Cerar	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Walter Long	Albert Love	G. Wallace Mateer	Dan Millard
Mark Miller	Henry Mills	Richard Mitchell	William Reznicek
Carol Roman	James Savant	Russell Sexton	Theodore Tomso
Dewey VanWinkle	Carson Whitlow		

ABSENT

John Jubelt

CIRCUIT COURT, CORONER, STATES ATTORNEY: Circuit Court Supplies 420.04; Jury Commission Clerk's Salary 100.00; Foreign Witnessess Per diem & Mileage 15.12; Petit Jurors Meals and Lodging 131.09; Juvenile Attorney Ad Litem 629.00; Probation Officer Salary 500.00; Probation Officer Mileage and Expense 22.90; Coroner Salary 500.00; Coroner Advanced Juror Fees 72.00; Coroner Mileage and Expense 471.00; Coroner Bond Premium 20.00; States Attorney Salary 1,833.32; States Attorney Assistants Salary 2,000.00; States Attorney Steno Salary 645.00; States Attorney Extra Help Salary 32.50; States Attorney Supplies 200.28; Claims recorded in Register 14, Pages 455-457. Motion made by Bertagnolli, seconded by Reznicek to accept reports as read and place on file. Roll call taken. Motion carried.

PRESENT

Floyd Barrow	James Bertagnolli	Elmer Bruce	Karl Carlson
George Caveny	David Cerar	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Walter Long	Albert Love	G. Wallace Mateer	Dan Millard
Mark Miller	Henry Mills	Richard Mitchell	William Reznicek
Carol Roman	James Savant	Russell Sexton	Theodore Tomso
Dewey VanWinkle	Carson Whitlow		

ABSENT

John Jubelt

COUNTY TREASURER: Printing and Notice of Board Meeting 14.40; Printing States Attorney 40.20; County Officers Courthouse Tolls 242.25; County Officers Operational Monies 61,500.00; Claims recorded in Register 14, Pages 457-458. Motion made by Bertagnolli, seconded by Reznicek to accept reports as read and place on file. Roll call taken. Motion carried.

PRESENT

Floyd Barrow	James Bertagnolli	Elmer Bruce	Karl Carlson
George Caveny	David Cerar	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Walter Long	Albert Love	G. Wallace Mateer	Dan Millard
Mark Miller	Henry Mills	Richard Mitchell	William Reznicek
Carol Roman	James Savant	Russell Sexton	Theodore Tomso
Dewey VanWinkle	Carson Whitlow		

ABSENT

John Jubelt

ELECTIONS: Election Expense 6,802.16; Permanent Registration of Voters Extra Help 202.50; Printing Speciman Ballots and Ballot Sheets 3,586.50; Publishing Notice of Election 111.30; Publishing Official Ballot 1,883.30; Absentee Supplies 10.89; Precinct Supplies 17.12; Electronic Supplies for 399 1,859.55. Claims recorded in Register 14, Pages 458-459. Motion made by Bertagnolli, seconded by Reznicek to accept reports as read and place on file. Roll call taken. Motion carried.

PRESENT

Floyd Barrow	James Bertagnolli	Elmer Bruce	Karl Carlson
George Caveny	David Cerar	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Walter Long	Albert Love	G. Wallace Mateer	Dan Millard
Mark Miller	Henry Mills	Richard Mitchell	William Reznicek
Carol Roman	James Savant	Russell Sexton	Theodore Tomso
Dewey VanWinkle	Carson Whitlow		

ABSENT

John Jubelt

FINANCE: Contingencies 160.80; Public Defender 1,000.00; Extra Public Defender 1,450.81; Civil Defense Clerk's Salary 75.00; Courthouse Insurance 53.00; Tax Assessment and Collections Supllies 46.64; Claims recorded in Register 14, Pages 459-460. Motion made by Bertagnolli, seconded by Reznicek to accept reports as read and place on file. Roll call taken. Motion carried.

PRESENT

Floyd Barrow	James Bertagnolli	Elmer Bruce	Karl Carlson
George Caveny	David Cerar	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Walter Long	Albert Love	G. Wallace Mateer	Dan Millard
Mark Miller	Henry Mills	Richard Mitchell	William Reznicek
Carol Roman	James Savant	Russell Sexton	Theodore Tomso
Dewey VanWinkle	Carson Whitlow		

ABSENT

John Jubelt

LEGISLATION: Photostat Salary 645.00; Photostat Supplies 1,330.95; Photostat Equipment 80.00; Supr. of Assessments Salary 1,250.00; Supr. of Assessments Assistants Salary 1,250.00; Supr. of Assessments Mileage 43.80; Supr. of Assessments Assistants Mileage 30.24; Supr. of Assessments Supplies 69.91; Claims recorded in Register 14, Pages 460-461. Motion made by Bertagnolli seconded by Reznicek to accept report as read and place on file. Roll call taken. Motion carried.

PRESENT

Floyd Barrow	James Bertagnolli	Elmer Bruce	Karl Carlson
George Caveny	David Cerar	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Walter Long	Albert Love	G. Wallace Mateer	Dan Millard
Mark Miller	Henry Mills	Richard Mitchell	William Reznicek
Carol Roman	James Savant	Russell Sexton	Theodore Tomso
Dewey VanWinkle	Carson Whitlow		

ABSENT

John Jubelt

PUBLIC HEALTH: Aid to Dependent Children 221.46; Claims recorded in Register 14, Pages 455. Motion made by Bertagnolli, seconded by Reznicek, to accept reports as read and place on file. Roll call taken. Motion carried.

PRESENT

Floyd Barrow	James Bertagnolli	Elmer Bruce	Karl Carlson
George Caveny	David Cerar	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Walter Long	Albert Love	G. Wallace Mateer	Dan Millard
Mark Miller	Henry Mills	Richard Mitchell	William Reznicek
Carol Roman	James Savant	Russell Sexton	Theodore Tomso
Dewey VanWinkle	Carson Whitlow		

ABSENT

John Jubelt

SHERIFF

Courthouse Gas 640.64; Courthouse Heat 51.87; Courthouse Supplies 1,117.07; Courthouse Repairs 599.67; Jail Gas 134.29; Jail Repairs 208.29; Jail Supplies 240.14; Jail Food 942.44; Jail Medical Expense of Inmates 377.98; Claims recorded in Register 14, Pages 462-463. Motion made by Bertagnolli, seconded by Reznicek, to accept report as read and place on file. Roll call taken. Motion carried.

PRESENT

Floyd Barrow	James Bertagnolli	Elmer Bruce	Karl Carlson
George Caveny	David Cerar	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth

Walter Long	Albert Love	G. Wallace Mateer	Dan Millard
Mark Miller	Henry Mills	Richard Mitchell	William Reznicek
Carol Roman	James Savant	Russell Sexton	Theodore Tomso
Dewey VanWinkle	Carson Whitlow		

ABSENT
John Jubelt

SUPT. OF EDUCATIONAL SERVICE REGION: Supt. of Educational Service Region Steno Salary 645.00; Supt. of Educational Service Region Mileage and Assistants Mileage 168.30; Supt. of Educational Service Region Steno Mileage 9.60; Supt. of Educational Service Region Supplies and Postage 1,013.84. Claims recorded in Register 14, Pages 463-464. Motion made by Bertagnolli, seconded by Reznicek to accept reports as read and place on file. Roll call taken. Motion carried.

PRESENT			
Floyd Barrow	James Bertagnolli	Elmer Bruce	Karl Carlson
George Caveny	David Cerar	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Walter Long	Albert Love	G. Wallace Mateer	Dan Millard
Mark Miller	Henry Mills	Richard Mitchell	William Reznicek
Carol Roman	James Savant	Russell Sexton	Theodore Tomso
Dewey Van Winkle	Carson Whitlow		

ABSENT
John Jubelt

ROAD AND BRIDGE: County Highway 33,018.54; Co. TWP. Bridge 4,551.19; Matching Fund 14,142.17; County M. F. T. 13,402.19. Claims recorded in Register S, Pages 463-464. Motion made by Bertagnolli, seconded by Reznicek to accept reports as read and place on file. Roll call taken. Motion carried.

PRESENT			
Floyd Barrow	James Bertagnolli	Elmer Bruce	Karl Carlson
George Caveny	David Cerar	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Walter Long	Albert Love	G. Wallace Mateer	Dan Millard
Mark Miller	Henry Mills	Richard Mitchell	William Reznicek
Carol Roman	James Savant	Russell Sexton	Theodore Tomso
Dewey VanWinkle	Carson Whitlow		

ABSENT
John Jubelt

COUNTY HOME: County Home Salaries 31,620.79; County Home Supplies 10,739.98; Claims recorded in Register 14, Pages 466-475. Motion made by Bertagnolli, seconded by Reznicek to accept reports as read and place on file. Roll call taken. Motion carried.

PRESENT			
Floyd Barrow	James Bertagnolli	Elmer Bruce	Karl Carlson
George Caveny	David Cerar	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Walter Long	Albert Love	G. Wallace Mateer	Dan Millard
Mark Miller	Henry Mills	Richard Mitchell	William Reznicek
Carol Roman	James Savant	Russell Sexton	Theodore Tomso
Dewey Van Winkle	Carson Whitlow		

ABSENT
John Jubelt

COUNTY CLERK
REVENUE OPERATIONAL EXPENSE ACCOUNT
NOVEMBER, 1976

Balance on hand November 1, 1976 \$-12.00

<u>RECEIPTS</u>	
Operational Monies	10,000.00
Balance	<u>9,988.00</u>

<u>DISBURSEMENTS</u>		
<u>SALARIES</u>		
Raymond J. Verneti	1,416.66	
Mary M. Derrick	645.00	
Agnes Frank	605.00	
Dorothy Kreevich	605.00	
Maxine Fritz	605.00	
Sherry Wall	605.00	
Dorothy Beyer	645.00	
Sherry Jo Ricchiardi	<u>605.00</u>	5,731.66

<u>OVERTIME COMPENSATION</u>		
Mary M. Derrick	219.30	
Dorothy Beyer	54.83	
Sherry Jo Ricchiardi	27.00	
Agnes Frank	102.00	
Dorothy Kreevich	81.00	
Maxine Fritz	174.00	
Sherry L. Wall	<u>96.00</u>	754.13

<u>EXTRA HELP SALARY</u>		
Leona Bili	427.50	427.50
<u>MILEAGE</u>		
Agnes Frank	20.00	
Dorothy Kreevich	20.00	
Sherry L. Wall	20.00	
Dorothy Beyer	18.00	
Sherry Jo Ricchiarde	3.04	
Leona Bili	<u>12.92</u>	93.96
<u>REVENUE EXPENSE</u>		
Supplies	1,191.45	
Telephone	147.59	
Equipment and Repairs	33.50	
Convention Meetings, Dues Etc.	127.50	
Book Binding	<u>640.00</u>	2,140.04
<u>EXCESS FUNDS</u>		
County Treasurer	840.71	<u>840.71</u>
TOTAL DISBURSEMENTS		9,988.00

COUNTY CLERK FEE ACCOUNT

Balance on hand November 1, 1976		00.00
<u>RECEIPTS</u>		
Total		<u>4,196.20</u>
<u>DISBURSEMENTS</u>		
County Treasurer- Clearing Out Account		4,196.20
Balance on hand November 30, 1976		00.00

COUNTY CLERK
MONTHLY REAL ESTATE STAMP ACCOUNT
NOVEMBER, 1976

Balance on hand November 1, 1976		41,541.00
<u>RECEIPTS</u>		
TOTAL		<u>1,731.00</u>
		43,272.00
<u>DISBURSEMENTS</u>		
Balance on hand November 30, 1976		43,272.00

RECONCILIATION

Balance on hand November 1, 1976		9,016.63
<u>DUE TO PURCHASERS, ETC:</u>		
Classic Leasing Corp.	4,448.37	
B. A. Schubert	851.21	
Richard Lane	500.76	
Richard & Betty Schuetz, c/o McGrady, Madden, & McGrady	166.57	
1975 Tax Sales-Variou Purchasers & Fees	2,372.43	
Fredrick Miller	142.47	
Curtis Miller	79.64	
H. W. Baker	15.03	
Carl Wallis	8.59	
W. W. Denby	142.10	
Carol Zerkelbach	6.94	
John Vercoglio	11.06	
Refused by purchasers	78.21	
Overcharges	.25	
Clerk's Fees	<u>193.00</u>	9,016.63

STATES ATTORNEY ACCOUNT

Balance on hand November 1, 1976		.00
Operational Monies		<u>5,500.00</u>
Total		5,500.00
<u>EXPENDITURES</u>		
<u>SALARIES</u>		
Edmond Rees	1,833.32	
Richard Bertinetti	1,000.00	
Diane Brunton	1,000.00	
Diane Rothe	<u>645.00</u>	4,478.32
<u>EXTRA HELP SALARY</u>		
David C. Flori	32.50	32.50

<u>OFFICE EXPENSE</u>		
Telephone Expense	27.90	
Supplies	106.28	
Electric & Gas Exp.	<u>66.10</u>	200.28
<u>EXCESS MONIES</u>		
County Treasurer	788.90	788.90
TOTAL DISBURSEMENTS		5,500.00
Balance on hand November 30, 1976		00.00

GENERAL FUND "A" AND STATES ATTORNEY FEE ACCOUNT

Balance on hand November 1, 1976			.00
<u>RECEIPTS</u>			
Fees	30.00		
Reimbursement States			
Attorney Salary	<u>1,000.00</u>		1,030.00
<u>DISBURSEMENTS</u>			
County Treasurer			<u>1,030.00</u>
Balance on hand November 30, 1976			00.00

COUNTY TREASURER'S ACCOUNT REPORT
NOVEMBER 30, 1976

Bank balance November 1, 1976			.00
<u>RECEIPTS</u>			
Estimated Operational Monies			9,500.00
			<u>9,500.00</u>

<u>EXPENDITURES</u>			
<u>SALARIES</u>			
M. A. Zippay	1,416.66		
Wilma Cox	645.00		
Phyllis Petrolina	645.00		
Frances Balestri	645.00		
Sandra Cunningham	605.00		
Sue Hannah	605.00		
Peggy Anderson	<u>605.00</u>		5,166.66

<u>MILEAGE</u>			
Wilma Cox	11.52		
Phyllis Petrolina	18.00		
Frances Balestri	14.96		
Sandra Cunningham	15.12		
Sue Hannah	<u>15.12</u>		74.72

<u>TELEPHONE</u>			
General Telephone Company	85.88		85.88

<u>POSTAGE</u>			
M. A. Zippay	1.37		1.37

<u>SUPPLIES</u>			
Bremer's Stores	2.95		
Macoupin County Enquirer	49.75		
J & A Stationers	3.54		
American Stamp & Marking			
Products, Inc.	14.70		
A.E.P.C.O. Corp.	57.90		
The Benld Enterprise	<u>120.75</u>		249.59

<u>CONVENTION, TRAVEL EXPENSE, ETC.</u>			
M. A. Zippay,	39.30		39.30

<u>PUBLISHING DELINQUENT TAX LIST, ETC.</u>			
The Gazette News Bunker Hill	82.20		
The Carlinville Democrat	88.20		
Macoupin County Enquirer	508.90		
The Blanchard Ptg. & Pub. Co.	301.20		
The Virden Recorder	186.00		
The Girard Gazette	84.60		
Northwestern News	139.60		
Southwestern Journal	136.80		
The Benld Enterprise	6.00		
Star Times Publishing Co.	239.40		
Mt. Olive Herald	<u>101.00</u>		1,873.90

<u>EQUIPMENT REPAIRS AND UPKEEP</u>			
EZ Business Equipment	33.88		
Pitney Bowes	<u>37.50</u>		71.38

<u>PREMIUM ON BONDS</u>		
John Matuska Agency	291.00	291.00
Total Expenditures		7,853.80
Transfer of Funds to General Fund-Clearing Account		1,646.20
		<u>9,500.00</u>
Bank balance November 31, 1976		.00

MAGISTRATE DIVISION
MONTHLY REPORT FOR THE MONTH OF NOVEMBER , 1976

Balance on hand November 1, 1976		0,000.00
Clerk's Fees		6,505.04
Library Fees		22.00
		<u>6,627.04</u>

DISBURSEMENTS

Marilyn Dana (Salary)	645.00	
Betty K. Claro (Salary)	605.00	
Annamarie Dragovich (Salary)	605.00	
Marilyn Dana (Mileage)	17.68	
Betty K. Claro (Mileage)	10.80	
Annamarie Dragovich (Mileage)	11.00	
Judith M. Emmons (Extra Help)	67.50	
Judith M. Emmons (Mileage)	2.04	
Larry J. Price (Refund)	6.75	
Allan Zippay, Co. Treas. Excess Fees	4,534.27	
Allan Zippay, Co. Treas. Library Fees	22.00	6,527.04

OTHER DISBURSEMENTS

Allan Zippay, Co. Treas. Fines	3,909.00	
Department of Conservation (Fines)	50.00	
Benld, City of (Fine)	158.00	
Brighton, City of (Fines)	594.00	
Bunker Hill, City Of (Fines)	753.00	
Carlinville, City of (Fines)	415.00	
Gillespie, City of (Fines)	314.00	
Girard, City of (Fines)	195.00	
Mt. Olive, City Of (Fines)	399.00	
Shipman, Village of (Fines)	180.00	
Staunton, City of (Fines)	180.00	
Virden, City of (Fines)	90.00	
Richard Zarr, Sheriff Fees	113.20	
Restitution	20.00	7,370.20
Additional Restitution		264.93
Total		<u>7,635.13</u>

REPORT FOR THE MONTH OF NOVEMBER, 1976 PROBATE DIVISION

RECEIPTS

Clerk's Fees		3,303.00
--------------	--	----------

DISBURSEMENTS

Reg. of Vital Records (Birth records)	10.00	
Vera Pratt (Salary)	645.00	
Vera Selvo (Salary)	645.00	
Georgann Kelly (Salary)	605.00	
Vera Pratt (Mileage)	10.88	
Georgann Kelly (Mileage)	8.96	
M. A. Zippay, Co. Treas. (Excess Fees)	1,378.16	Total Disbursements 3,303.00

RECEIVED FOR OTHERS

	<u>RECEIVED</u>	<u>DISBURSEMENTS</u>
Library	\$20.00	\$20.00

CIRCUIT CLERK (GENERAL DIVISION) MONTHLY REPORT
NOVEMBER 1976

Balance on hand November 1, 1976		2,397.51
Clerk's Fees		6,824.96
		<u>9,222.47</u>

(Above sum includes \$5,000.00 Operating Fund from Treasurer's Office)

DISBURSEMENTS

Philip Brown (Salary)	1,416.66
Mary A. Peretti (Salary)	645.00
Norma L. Mazely (Salary)	605.00
Norma L. Mazely (Travel Pay)	10.64
Macoupin County Enquirer (Office Supplies)	42.50
General Telephone Company of Illinois	255.78
Joseph Dunn, Post Master (Postage Stamps)	490.00
Illinois Office Supply Co. (Office Supplies)	619.26
Farmers and Merchants National Bank (Printed Checks)	12.10
IBM (Repairs)	37.35
Star-Times Publishing Company (Office Supplies)	41.50

Bertinetti Real Estate & Ins. Agency (Bond)	175.00
	<u>4,350.79</u>
Secretary of State, Passport Division (Passports)	150.00
	<u>4,500.79</u>
Michael A. Zippay, County Treas. (EXcess funds)	200.60
Michael A. Zippay, County Treas. (excessfunds)	<u>2,439.01</u>
	<u>7,050.40</u>

RECEIVED FROM OTHERS

	<u>RECEIPTS</u>	<u>DISBURSEMENTS</u>
Judgements and fines	\$950.00	\$950.00

SHERIFF'S OFFICE MONTHLY REPORT NOVEMBER 1976

Balance on hand November 1, 1976	00.00
Operational Monies	25,625.00

DISBURSEMENTS

Office Salaries		
Richard Zarr, Sheriff	1,416.66	
Wm Bechem, Deputy	980.00	
Betty Hoover, Office Deputy	645.00	
Janic Goodman, Clerk	605.00	
Joseph Liston, Bailiff	650.00	
Lt. Herbert Hoover, Deputy	862.50	
Sgt. Kenneth Robertson, Deputy	862.50	
Frank Braido, Deputy	850.00	
James Aulabaugh, Deputy	850.00	
Kenneth Noble, Crt. Time Vac. & Holidays	667.82	
Norman Wilfong, Deputy	850.00	
Donald Bertagnolli, Deputy	850.00	
James Zirkelbach, Deputy	850.00	
Henry Lloyd, Deputy	850.00	
Shift Breaker, Vacations, & Holidays		
Gary Wheeler, Deputy	<u>735.00</u>	12,524.48

Jail Salaries:

John Hedden 7 extra shifts	899.98	
James Smith	675.00	
Paul Verticchio	739.28	
Leslie Heck	739.28	
Shift Breaker, Vactions & Holidays		
Dave Bolton 5 shifts	<u>160.70</u>	3,214.24

Jailer Mileage:

Paul Verticchio- final mileage 19 days	12.92	12.92
--	-------	-------

Presidential Security October 16, 1976;
28 Railroad Crossings guarded plus other security measurers for
President Ford's Trip through Macoupin County.

Richard Zarr, Sheriff	NO PAY	Alva Throne	25.00
Wm Bechem, Chief	" "	Charles Butler	25.00
Lt. Herb Hoover, Deputy	" "	Andrea Heinemeier	25.00
Sgt. Ken Robertson	" "	Tom Throne	25.00
Frank Braido, Deputy	" "	William Rice	25.00
Kenneth Noble, Deputy	" "	London Simmons	25.00
James Aulabaugh, Deputy	" "	Ronald Smith	25.00
James Zirkelbach, Deputy	" "	Robert T. Stratton	25.00
Norman Wilfong, Deputy	" "	Beaman Elvers	25.00
Donald Bertagnolli, Deputy	" "	Rick Johnson	25.00
Henry Lloyd, Deputy	" "	Carl Sims	25.00
Gary Wheeler, Deputy	" "	Darrell Turcol	25.00
		Ronald Hubert	25.00
		William J. Berg.	25.00
		James T. Buse	25.00
		John J. Renner	25.00
		Kent Kramer	25.00
		Ronald Houston	25.00
		Ewin Bloemker	25.00
		Carl Johnson	25.00
		Gerald Brand	25.00
		Vinsent Boster	25.00
		Leo Lolie	25.00
		Elroy Bloemker	25.00
		James Murrell	<u>25.00</u>
			625.00

Jail Cook's Salaries;

Annabelle Goodman	350.00	
Mary Genta	<u>275.00</u>	625.00

Janitor Salaries;

Joseph Rimar	675.00	
Robert Fritz	<u>625.00</u>	1,300.00

Janitor Mileage;		
Joseph Rimar 17 days	15.64	
Robert Fritz 17 days	<u>11.56</u>	27.20
Special Deputy Hire;		
Edith Moonschein 7 days	168.00	
Bruno Massa 3 shifts	90.00	
Steve Bockovich 4 shifts	120.00	
Gerald Brand 2 shifts	<u>60.00</u>	438.00
Office Supplies;		
General Telephone Co. Office 8921	99.76	
General Telephone Co. Office 3135	548.99	
Staunton Telephone Co. Chief pers	11.60	
Post Office -Postage	65.00	
A & G Hardware-flash light batteries	21.24	
Benld Enterprise-envelopes	23.75	
Bremers-scratch pads	1.56	
Central Office Equip-machine repair	55.00	
Je & A Stationers-jail, & Dep time books	13.90	
Illinois Office Supply	59.02	
Macoupin County Enquirer	5.95	
Hailstone Office Machine '77 calendars	10.50	
John Schad-photos evidence	<u>19.00</u>	935.27
Rx Deputies on Duty;		
Fritz Rexall Drug Store-Zirk	2.55	2.55
Bond Premium & Ins Cars;		
Bertinetti Ins Agency	179.00	179.00
Co Car Fund;		
Jos. Boente Sons	116.35	
Brunetto Brothers	589.99	
Davis Conoco	89.40	
Garsts Service	37.76	
Hi Robo	259.45	
Pierson's Conoco	44.65	
Ray's Standard Service	27.05	
Jerry Sandner	42.42	
Scopel Signs	120.00	
Sedlak Shell	204.45	
Thomas Deep Rock	10.70	
Wareco	258.15	
Westgate Auto Sales	120.82	
Williamson's Garage	10.00	
Service Oil Co.	103.30	
Pressler's Conoco	92.55	
Hi Service Station	134.95	
A & J Shell Service	329.40	
Quality Motors-Repairs to Co. Patrol cars	<u>1,084.61</u>	3,676.00
Quality Motors from State Farm Insurance for Collision repairs Car #4-insuree Howard Simmons 8/24/76. Insurance Check forwarded to Quality Motors in amount of \$1,175.24.		
Uniforms, Ammo etc;		
C. H. Hanson Company Sgt. Stripes	3.12	3.12
Meals, Lodging & Conveying Prisoners;		
Herbert Hoover-Dunham Vandalia	2.89	2.89
Total Disbursements		23,565.67
Excess Monies		<u>2,059.33</u>
		25,625.00

SHERIFF'S OFFICE FEE ACCOUNT FOR NOVEMBER 1976

Balance on hand November 1, 1976		00.00
Receipts;		
Deposited November 30, 1976		1,001.60
Transfer of funds to M. A. Zippay County Treasurer CK#160		1,001.60

MACOUPIN COUNTY JAIL REPORT FOR NOVEMBER, 1976

Prisoners Received	25		
Prisoners Discharged	31		
Prisoners rec'd and discharged within November		<u>Pris.</u> 35	<u>Days</u> 268
Prisoners rec'd this month, still incar		4	73
Prisoners rec'd in prev. mts and dis'd in November		10	111
Prisoners rec'd in prev. mts. still incar		3	90
			<u>542</u>
Total groceries for November, 1976			942.44
Average costs per meal, for the month of November, 1976			58¢
Of this 58¢ per meal, this does not include Cook's Salary.			

COUNTY HIGHWAY PAYROLL NOVEMBER 1976

Keith Bacon	850.00	13.60
William Bouillon	850.00	--
Michael Cummings	850.00	12.24
Harvey Deatherage	920.00	--
Anthony Dobrinic	850.00	15.64
Donald Lolie	850.00	11.56
Gary Link	850.00	10.08
Frank Lyons	850.00	7.84
Keith Smith	850.00	19.20
David Spurney	850.00	13.68
Louis Steward	850.00	5.76
Paul Woods	850.00	10.40
Michael Woolfolk	850.00	15.60
Dwight Brown	920.00	--
Hal Redfern	1,375.00	--
Myrtle Kessinger	605.00	--
Helen Stottler	645.00	--
Daniel Fisher	592.00	10.64
Art Gunning	468.00	--
Jack Ruffatto	456.00	12.92
Michael Van Bebber	546.00	16.80

UNIVERSITY MANOR REPORT
 NOVEMBER, 1976

Receipts

D. P. A. Patients	13,714.84
Private Patients	29,048.00
Other Revenue	152.36
Total Receipts	<u>42,915.20</u>

Expenditures;

General Payroll	9,656.40
Nursing Payroll	21,964.39
Food	4,313.69
Water, Electricity, Telephone	3,088.65
General Supplies	1,072.22
Nursing Supplies	804.07
Scharfenberg Disposal and Garella Pest Control Inc.	137.00
Auditing	50.00
Transportation	34.20
Advertising	15.30
Social Services Consultation (Oct)	230.00
Social Services Consultation (Nov)	230.00
Plant Operation & Maintenance	
Lease-Fire Alarm System	60.00
Furnishings & Equipment	
Repair -Freezer	20.00
Sheeting	255.89
Utility Cart	92.96
	368.85
Total Expenditures	42,024.77
Gain	890.43

Average Patients for November, 1976
 94.03

Average Raw Food Cost per Patient Meal
 .5097

COUNTY CLERK
 TAX REDEMPTION MONTHLY REPORT

Balance on hand November 1, 1976	3,646.10
Receipts and Deposits	<u>8,248.55</u>
Total	11,894.65
Disbursements	<u>2,878.02</u>
Balance on hand November 30, 1976	9,016.63

TO THE CHAIRMAN OF THE COUNTY BOARD AND COUNTY CLERK

AS PRESCRIBED BY LAW-THE FINANCIAL STATUS OF ALL FUNDS AT THE
 END OF NOVEMBER 30, 1976.

1. General Fund	45,069.01
2. General "A" & States Attorney Fee Accounty	.00
3. Nursing Home Account	7,961.04
4. Illinois Municipal Retirement Fund	16,572.50
5. Inheritance Tax Fund	37,377.72
6. Condemnation Fund	15,756.25
7. Mental Deficiency Fund	4,655.54
8. Audit Tax Fund	3,080.31
9. South Otter Drainage District #1	1,094.97
10. Pr-Privilege Tax Fund	8,175.34
11. Law Library Fund	344.24
12. County Farm Account	9,846.96
13. Emergency Relief Account	.00

14. Tuberculosis Fund	31,650.28
15. County Court Trust Fund	3,385.04
16. County Treasurer's Account	.00
17. State's Attorney Account	.00
18. Election Fund	36,112.27
19. Rural Patrol Fund	5.29
20. Macoupin County Animal Control Fund	3,864.34
21. Animal Control Fund	170.05
22. Collection Cost Fund	9,231.00
23. County Tax Sale Fund, M. A. Zippay, Trustee	10,417.21
24. Mapping Fund	8,348.00
25. Property Cards Fund	8,348.00
26. Tax Funds	543,445.65
27. Highway Payroll Clearing Account	.00
28. County Highway	80,543.53
29. Township Motor Fuel Fund	85,400.86
30. County Motor Fuel Fund	220,166.87
31. County Township Bridge Fund	40,673.25
32. Federal Aid to Roads	22,768.77
33. Gravel Road Account	1,098.09
34. Suspense Account	29,142.80
35. Tax Sale Fee Account	1,735.50
36. Personal Tax Escrow Account	.00
37. Revenue Sharing Trust Fund	61,280.33
38. County Officers Fund	19,997.08

1. County Motor Fuel Fund	200,000.00
2. County Officers Fund	180,000.00
3. Revenue Sharing Trust Fund	100,000.00
4. Suspense Account	268,050.00
5. Tax Sale Fee Account	5,500.00
6. Tax Funds	2,400,000.00
7. Township Motor Fuel	121,000.00

/s/ Michael Zippay
County Treasurer

FINANCE COMMITTEE

Motion to accept Claims and Officers Reports made by Bertagnolli, seconded by Reznicek. Roll call taken. Motion carried.

PRESENT

Floyd Barrow	James Bertagnolli	Elmer Bruce	Karl Carlson
George Caveny	David Cerar	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Walter Long	Albert Love	G. Wallace Mateer	Dan Millard
Mark Miller	Henry Mills	Richard Mitchell	William Reznicek
Carol Roman	James Savant	Russell Sexton	Theodore Tomso
Dewey VanWinkle	Carson Whitlow		

ABSENT

John Jubelt

New Business:

The States Attorney was asked to contact the Illinois Land Reclamation Council asking if funds were available to implement sinking properties in Macoupin County. Motion to accept made by Garbolino, seconded by Tomso. All in favor.

PRESENT

Floyd Barrow	James Bertagnolli	Elmer Bruce	Karl Carlson
George Caveny	David Cerar	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Walter Long	Albert Love	G. Wallace Mateer	Dan Millard
Mark Miller	Henry Mills	Richard Mitchell	William Reznicek
Carol Roman	James Savant	Russell Sexton	Theodore Tomso
Dewey Van Winkle	Carson Whitlow		

ABSENT

John Jubelt

The States Attorney was also asked to draft a resolution concerning the advertising for bids on the Old Nursing Home. All was in favor

PRESENT

Floyd Barrow	James Bertagnolli	Elmer Bruce	Karl Carlson
George Caveny	David Cerar	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Walter Long	Albert Love	G. Wallace Mateer	Dan Millard
Mark Miller	Henry Mills	Richard Mitchell	William Reznicek
Carol Roman	James Savant	Russell Sexton	Theodore Tomso
Dewey VanWinkle	Carson Whitlow		

ABSENT

John Jubelt

A motion was made by Mills, seconded by Bruce to allow for per deim and mileage. All was in favor.

PRESENT

Floyd Barrow
George Caveny
Otis Fenton
Walter Long
Mark Miller
Carol Roman
Dewey VanWinkle

James Bertagnolli
David Cerar
John Garbolino
Albert Love
Henry Mills
James Savant
Carson Whitlow

Elmer Bruce
Arlie Crawford
James Hallbauer
G. Wallace Mateer
Richard Mitchell
Russell Sexton

Karl Carlson
Kenneth Dugan
Herman Hochmuth
Dan Millard
William Reznicek
Theodore Tomso

ABSENT

John Jubelt

Motion was made by Bertagnolli, seconded by Hallbauer to Adjourn until the next adjourned meeting. Meeting adjourned at 2:50 P. M.

PRESENT

Floyd Barrow
George Caveny
Otis Fenton
Walter Long
Mark Miller
Carol Roman
Dewey VanWinkle

James Bertagnolli
David Cerar
John Garbolino
Albert Love
Henry Mills
James Savant
Carson Whitlow

Elmer Bruce
Arlie Crawford
James Hallbauer
G. Wallace Mateer
Richard Mitchell
Russell Sexton

Karl Carlson
Kenneth Dugan
Herman Hochmuth
Dan Millard
William Reznicek
Theodore Tomso

ABSENT

John Jubelt

James Savant
/s/ James Savant
Chairman

Raymond J. Verneti
/s/ Raymond J. Verneti
County Clerk